

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	119,858,037.00	42,432,523.56	17,866,329.07	6,698.65	0.00	180,163,588.28
Research & Sponsored Programs	37,958,836.71	12,186,432.40	30,414,550.58	90,342.98	0.00	80,650,162.67
Public Service	3,744,893.58	1,440,160.30	1,394,413.13	0.00	0.00	6,579,467.01
Academic Support	24,738,714.12	9,385,629.32	6,584,700.94	7,069.16	0.00	40,716,113.54
Student Services	12,574,342.72	4,702,744.84	8,069,556.37	54,730.99	0.00	25,401,374.92
Institutional Support	25,300,908.40	(6,023,364.74)	34,043,674.53	22,886.70	0.00	53,344,104.89
Operations and Maintenance	12,710,179.18	4,887,768.77	(35,416,276.94)	11,698,053.67	0.00	(6,120,275.32)
Student Financial Aid	1,853,207.58	15,291.95	202,534.94	0.00	0.00	2,071,034.47
Auxiliary Services	28,184,900.04	9,075,022.22	75,509,610.82	3,701,445.94	0.00	116,470,979.02
Nonoperating Funds	0.00	0.00	4,848.60	0.00	0.00	4,848.60
No Program Code Assigned	5,157,893.84	2,022,342.70	1,874,200.25	221,864.49	0.00	9,276,301.28
Subtotal, current funds	272,081,913.17	80,124,551.32	140,548,142.29	15,803,092.58	0.00	508,557,699.36
Campuses - other funds	228,339.84	68,570.90	29,685,931.90	11,341.37	39,524,010.78	69,518,194.79
Affiliated entities	2,190,470.16	911,360.94	(1,847,349.68)	0.00	0.00	1,254,481.42
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00
Total	274,500,723.17	81,104,483.16	168,386,724.51	15,814,433.95	39,524,010.78	579,330,375.57

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2014 Fiscal Period 09

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	
Campuses - current funds																		
Instruction	169,193,247.20	8,631,396.28	0.00	1,024.04	1,493,164.87	844,755.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	9,130,193.52	1,676,207.05	0.00	0.00	1,294,803.86	64,415,304.40	4,133,653.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	4,486,355.38	1,115,133.76	0.00	0.00	809,021.43	168,956.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	36,434,469.87	2,217,544.44	0.00	0.00	1,979,256.46	84,842.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	18,485,707.98	5,437,210.06	0.00	0.00	1,476,234.14	2,222.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	63,830,787.92	(8,490,688.77)	0.00	(2,044,261.00)	48,266.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	(6,973,601.59)	844,365.53	0.00	0.00	8,960.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	49,491.84	0.00	0.00	0.00	84,214.18	1,937,328.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	116,470,979.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,848.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	6,521,751.52	291,691.02	182,589.75	7,775.01	547,385.32	952,717.36	772,391.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	301,158,403.64	11,722,859.37	116,653,568.77	(2,035,461.95)	7,741,307.74	68,406,128.05	4,906,045.14	4,848.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	0.00	4,041.70	0.00	0.00	0.00	0.00	0.00	0.00	141,728.76	380.78	0.00	429.49	45.85	41,840,847.17	27,457,490.14	0.00	73,230.90	
Affiliated entities	0.00	1,123,134.30	0.00	0.00	131,347.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	301,158,403.64	12,850,035.37	116,653,568.77	(2,035,461.95)	7,872,654.86	68,406,128.05	4,906,045.14	4,848.60	141,728.76	380.78	0.00	429.49	45.85	41,840,847.17	27,457,490.14	0.00	73,230.90	

	Total
Campuses - current funds	
Instruction	180,163,588.28
Research & Sponsored Programs	80,650,162.67
Public Service	6,579,467.01
Academic Support	40,716,113.54
Student Services	25,401,374.92
Institutional Support	53,344,104.89
Operations and Maintenance	(6,120,275.32)
Student Financial Aid	2,071,034.47
Auxiliary Services	116,470,979.02
Nonoperating Funds	4,848.60
No Program Code Assigned	9,276,301.28
Subtotal, current funds	<u>508,557,699.36</u>
Campuses - other funds	69,518,194.79
Affiliated entities	1,254,481.42
Funds Not Coded to Fsubcamp	0.00
Total	<u>579,330,375.57</u>

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2014 Fiscal Period 09

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	119,858,037.00	37,958,836.71	3,744,893.58	24,738,714.12	12,574,342.72	25,300,908.40	12,710,179.18	1,853,207.58	28,184,900.04	0.00	0.00	5,157,893.84	272,081,913.17
Fringe Benefits	42,432,523.56	12,186,432.40	1,440,160.30	9,385,629.32	4,702,744.84	(6,023,364.74)	4,887,768.77	15,291.95	9,075,022.22	0.00	0.00	2,022,342.70	80,124,551.32
Supplies & Services	17,866,329.07	30,414,550.58	1,394,413.13	6,584,700.94	8,069,556.37	34,043,674.53	(35,416,276.94)	202,534.94	75,509,610.82	0.00	4,848.60	1,874,200.25	140,548,142.29
Utilities	6,698.65	90,342.98	0.00	7,069.16	54,730.99	22,886.70	11,698,053.67	0.00	3,701,445.94	0.00	0.00	221,864.49	15,803,092.58
Subtotal, current funds	180,163,588.28	80,650,162.67	6,579,467.01	40,716,113.54	25,401,374.92	53,344,104.89	(6,120,275.32)	2,071,034.47	116,470,979.02	0.00	4,848.60	9,276,301.28	508,557,699.36
Campuses - other funds	0.00	0.00	0.00	0.00	3,566.93	(1,079.15)	31,292,660.22	133,945.18	0.00	36,538,212.35	429.49	1,550,459.77	69,518,194.79
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,254,481.42	0.00	0.00	0.00	0.00	0.00	0.00	1,254,481.42
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	180,163,588.28	80,650,162.67	6,579,467.01	40,716,113.54	25,404,941.85	54,597,507.16	25,172,384.90	2,204,979.65	116,470,979.02	36,538,212.35	5,278.09	10,826,761.05	579,330,375.57

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2014 Fiscal Period 09

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted
Campuses - current funds																	
Salaries & Wages	191,429,389.17	14,814,749.46	28,245,167.04	0.00	2,840,244.77	31,209,968.40	3,542,394.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	71,500,383.20	(8,837,651.06)	9,113,698.54	(2,044,261.00)	818,196.51	9,135,225.85	438,959.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	26,581,555.73	5,328,296.61	75,579,309.15	8,799.05	4,082,440.90	28,055,299.80	907,592.45	4,848.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	11,647,075.54	417,464.36	3,715,394.04	0.00	425.56	5,634.00	17,099.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	301,158,403.64	11,722,859.37	116,653,568.77	(2,035,461.95)	7,741,307.74	68,406,128.05	4,906,045.14	4,848.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	0.00	4,041.70	0.00	0.00	0.00	0.00	0.00	0.00	141,728.76	380.78	0.00	429.49	45.85	41,840,847.17	27,457,490.14	0.00	73,230.90
Affiliated entities	0.00	1,123,134.30	0.00	0.00	131,347.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	301,158,403.64	12,850,035.37	116,653,568.77	(2,035,461.95)	7,872,654.86	68,406,128.05	4,906,045.14	4,848.60	141,728.76	380.78	0.00	429.49	45.85	41,840,847.17	27,457,490.14	0.00	73,230.90

	<u>Total</u>
Campuses - current funds	
Salaries & Wages	272,081,913.17
Fringe Benefits	80,124,551.32
Supplies & Services	140,548,142.29
Utilities	15,803,092.58
Subtotal, current funds	<u>508,557,699.36</u>
Campuses - other funds	69,518,194.79
Affiliated entities	1,254,481.42
Funds Not Coded to Fsubcamp	0.00
Total	<u>579,330,375.57</u>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	2,982.00	235.58	3,574.77	0.00	0.00	6,792.35
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	2,947.75	232.86	8,336.96	0.00	0.00	11,517.57
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	30,068.18	13,921.56	0.00	0.00	0.00	43,989.74
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(87,781.26)	0.00	0.00	(87,781.26)
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	26,775.00	0.00	0.00	26,775.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	7,682.96	0.00	0.00	7,682.96
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	118,777.88	0.00	0.00	118,777.88
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	7,302.34	0.00	0.00	7,302.34
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	1,000.00	84.00	3,000.00	0.00	0.00	4,084.00
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	50,421.80	11,743.03	26,896.80	0.00	0.00	89,061.63
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	13,587.69	0.00	0.00	13,587.69
1DAASP	Advancing Science Program	UALCTR	Letizel Center	0.00	0.00	508.36	0.00	0.00	508.36
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	467.50	0.00	0.00	467.50
1DADM1	Debora McCann PI	UATALS	Talent Search	502.39	42.21	264.64	0.00	0.00	809.24
1DAGNR	NRESS Grad Educ Award	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Letizel Center	0.00	0.00	2,353.95	0.00	0.00	2,353.95
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	246.46	0.00	0.00	246.46
1DALCT	Letizel Center	UALCTR	Letizel Center	66,860.78	16,043.88	15,465.34	0.00	0.00	98,370.00
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	195.42	0.00	0.00	195.42
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	0.00	0.00	3,060.00	0.00	0.00	3,060.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	3,470.14	0.00	960.58	0.00	0.00	4,430.72
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	17,891.12	3,699.45	4,766.75	538.98	0.00	26,896.30
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	7,179.72	0.00	12,229.47	0.00	0.00	19,409.19
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	39,344.27	14,660.38	15,911.01	0.00	0.00	69,915.66
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	161.80	0.00	0.00	161.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	287.00	0.00	0.00	287.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,810.59	0.00	0.00	2,810.59
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	19,800.00	1,663.20	3,750.41	0.00	0.00	25,213.61
1DB037	Project Smart	UBDPST	Project Smart	35,326.54	2,785.69	29,163.50	0.00	0.00	67,275.73
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	8,793.83	599.13	(23,304.19)	0.00	0.00	(13,911.23)
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	9,787.83	736.68	8,053.15	0.00	0.00	18,577.66
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	1,019.80	0.00	0.00	1,019.80
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	581.19	0.00	0.00	581.19
1DB057	Dairy Graduate Research	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DB065	Center for Freshwater Biology	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	5,362.98	0.00	(19.85)	0.00	0.00	5,343.13
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	1,497.00	0.00	0.00	1,497.00
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	5,351.21	449.51	0.00	0.00	0.00	5,800.72
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	3,832.00	321.90	0.00	0.00	0.00	4,153.90
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	843.78	70.88	0.00	0.00	0.00	914.66
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	15,381.41	6,690.92	0.00	0.00	0.00	22,072.33
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	1,753.42	0.00	0.00	1,753.42
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	200.00	16.80	0.00	0.00	0.00	216.80
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	306.25	25.73	0.00	0.00	0.00	331.98
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	155.62	0.00	0.00	155.62
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	1,988.25	0.00	0.00	1,988.25
1DB094	Center for Comparative&Molec Endoc	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	3,027.59	248.07	1,210.49	0.00	0.00	4,486.15
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	4,168.60	350.17	0.00	0.00	0.00	4,518.77
1DB422	Small Livestock Account	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	5,895.79	1,623.16	0.00	0.00	0.00	7,518.95
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	4,336.41	0.00	0.00	4,336.41
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	5,545.75	0.00	0.00	5,545.75
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	6,787.98	2,952.77	0.00	0.00	0.00	9,740.75
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	9,509.50	798.80	0.00	0.00	0.00	10,308.30
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(1,546.43)	(39.53)	6,065.12	0.00	0.00	4,479.16
1DBAB1	PI Andre Brito	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	80.87	0.00	0.00	80.87
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,781.17	0.00	0.00	1,781.17
1DBAL0	PI Andrew LAUDANO	UBMCAL	PI Andrew P Laudano	0.00	0.00	0.00	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	455.40	0.00	0.00	455.40
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	1,703.79	0.00	0.00	1,703.79
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	11,973.91	966.05	3,197.72	0.00	0.00	16,137.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	6,265.14	0.00	0.00	6,265.14
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	550.00	46.20	136.70	0.00	0.00	732.90
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	(480.00)	0.00	9,125.32	0.00	0.00	8,645.32
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCMD	PI Dennis Mathews	0.00	0.00	668.58	0.00	0.00	668.58
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	2,778.02	0.00	972.62	0.00	0.00	3,750.64
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,517.26	0.00	0.00	1,517.26
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	2,219.34	0.00	0.00	2,219.34
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	367.14	0.00	0.00	367.14
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	2,084.57	0.00	0.00	2,084.57
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	560.00	47.04	(1,431.75)	0.00	0.00	(824.71)
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	15,504.30	1,834.01	14,229.46	0.00	0.00	31,567.77
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	4,201.16	0.00	0.00	4,201.16
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	489.22	0.00	0.00	489.22
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	210.00	0.00	0.00	210.00
1DBJB1	PI James Byers	UBBIJB	PI Jeb Byers	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	32.50	0.00	0.00	32.50
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	1,313.35	0.00	0.00	1,313.35
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	1,367.87	0.00	0.00	1,367.87
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	388.00	0.00	0.00	388.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	494.20	0.00	0.00	494.20
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	592.54	0.00	0.00	592.54
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	342.90	0.00	0.00	342.90
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	830.77	0.00	0.00	830.77
1DBKC1	PI Kevin CULLIGAN	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKL0	PI Katherine LOCKWOOD	UBMCKL	PI Mary Katherine Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	1,719.60	0.00	0.00	1,719.60
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	696.65	0.00	0.00	696.65
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	57.22	0.00	1,224.09	0.00	0.00	1,281.31
1DBLT1	PI Lisa TIEMANN	UBNRLT	PI Lisa Tiemann	565.00	0.00	0.00	0.00	0.00	565.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,902.73	0.00	0.00	1,902.73
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	265.28	0.00	0.00	265.28
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	657.29	0.00	0.00	657.29
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	540.00	0.00	0.00	540.00
1DBMM0	PI Maryellen LUTCAVAGE	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacMANES	UBMCMA	PI Matthew MacManes	1,066.50	0.00	42,723.09	0.00	0.00	43,789.59
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	436.79	0.00	0.00	436.79
1DBPE0	PI Peter ERICKSON	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter ERICKSON	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter ERICKSON	UBBIPE	PI Peter S. Erickson	0.00	0.00	6,556.89	0.00	0.00	6,556.89
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	1,262.77	0.00	0.00	1,262.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC071	Residential Density & Forest Charac	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	9.95	0.00	0.00	9.95
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	38.34	0.00	0.00	38.34
1DC074	NH Listens Facilitator Training	UCCINJ	Carsey Institute	0.00	0.00	905.02	0.00	0.00	905.02
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	3,288.00	0.00	0.00	3,288.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	442.48	0.00	0.00	442.48
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	454.46	0.00	0.00	454.46
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	9,201.61	2,116.15	4,193.24	0.00	0.00	15,511.00
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	5.21	0.00	0.00	5.21
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	814.39	0.00	0.00	814.39
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellion	UCSOCR	PI Cesar Rebellion	7,388.78	620.66	200.00	0.00	0.00	8,209.44
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	5,036.46	0.00	0.00	5,036.46
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	2,557.06	0.00	0.00	2,557.06
1DCDK2	PI Delia Konzett	UCENDK	PI Delia Konzett	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	5,112.85	97.02	4,126.17	0.00	0.00	9,336.04
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	265.00	0.00	0.00	265.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	531.98	0.00	0.00	531.98
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	4,813.59	1,656.46	13,369.20	0.00	0.00	19,839.25
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	(907.67)	0.00	0.00	(907.67)
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	359.00	0.00	0.00	359.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	2,656.91	0.00	0.00	2,656.91
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH1	PI William Harris	UCHIJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	4,788.33	1,573.34	3,914.59	0.00	0.00	10,276.26
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL2	PI Jessica Lepler	UCHIJL	PI Jessica Lepler	0.00	0.00	200.00	0.00	0.00	200.00
1DCJL3	PI Josh Lauer	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	381.25	0.00	5,806.24	0.00	0.00	6,187.49
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	493.75	0.00	688.96	0.00	0.00	1,182.71
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	1,048.17	0.00	0.00	1,048.17
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	791.10	0.00	0.00	791.10
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	1,545.00	126.00	1,124.10	0.00	0.00	2,795.10
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	1,977.00	0.00	0.00	1,977.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	767.75	0.00	9,220.48	0.00	0.00	9,988.23
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	1,479.25	0.00	0.00	1,479.25
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	3,368.00	0.00	0.00	3,368.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	8.23	0.00	0.00	8.23
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	551.71	0.00	0.00	551.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	3,540.26	0.00	0.00	3,540.26
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	712.71	0.00	0.00	712.71
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	750.00	0.00	0.00	750.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	440.39	0.00	0.00	440.39
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	523.08	0.00	0.00	523.08
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	100.00	0.00	0.00	100.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	1,514.61	0.00	0.00	1,514.61
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	2,639.14	0.00	0.00	2,639.14
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	25.45	0.00	0.00	25.45
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	2,972.92	0.00	0.00	2,972.92
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCPU1	PI Peter Urquhart	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	1,652.97	0.00	0.00	1,652.97
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	754.90	0.00	0.00	754.90
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	45,099.51	0.00	0.00	45,099.51
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	0.00	0.00	0.00	0.00
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	99.95	0.00	0.00	99.95
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	630.00	0.00	3,393.17	0.00	0.00	4,023.17
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	856.32	0.00	0.00	856.32
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	1,036.43	0.00	0.00	1,036.43
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	322.99	0.00	0.00	322.99
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	4,050.45	0.00	0.00	4,050.45
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	1,003.90	0.00	0.00	1,003.90
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCW				0.00	0.00	378.70	0.00	0.00	378.70
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				0.00	0.00	1,929.00	0.00	0.00	1,929.00
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				4,411.37	1,918.97	0.00	0.00	0.00	6,330.34
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD007	Sismodinamica	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(6,000.00)	0.00	0.00	(6,000.00)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	135.94	11.42	0.00	0.00	0.00	147.36
1DD027	WERC Contest	UDCE00	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	70.40	0.00	0.00	70.40
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	65.34	0.00	0.00	65.34
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	45.43	0.00	0.00	45.43
1DD043	Organic Syntheses	UDCHEM	Chemistry	8,058.18	3,396.62	4,387.18	0.00	0.00	15,841.98
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	336.38	0.00	13,403.55	0.00	0.00	13,739.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	50.00	0.00	0.00	50.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	66.75	0.00	0.00	66.75
1DD053	Project54 Software	UDEEWL	PI William Lenharth	5,934.92	498.54	0.00	0.00	0.00	6,433.46
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	1,494.46	125.54	0.00	0.00	0.00	1,620.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering	0.00	0.00	917.39	0.00	0.00	917.39
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	6,690.68	0.00	0.00	6,690.68
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	29,367.15	2,466.88	24,913.77	0.00	0.00	56,747.80
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	4,157.40	58.84	563.07	0.00	0.00	4,779.31
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.02	0.00	91.59	0.00	0.00	91.61
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	5,793.51	0.00	0.00	5,793.51
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	933.89	406.22	10,272.76	0.00	0.00	11,612.87
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	1,594.56	0.00	0.00	1,594.56
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	1,065.69	463.64	543.48	0.00	0.00	2,072.81
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	1,806.00	0.00	0.00	1,806.00
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	300.00	0.00	0.00	300.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	906.73	0.00	0.00	906.73
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	(52.72)	0.00	5,688.29	0.00	0.00	5,635.57
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,114.96	0.00	0.00	1,114.96
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	203.16	0.00	0.00	203.16
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	5,373.75	0.00	4,919.77	0.00	0.00	10,293.52
1DDCH1	Chemistry Internally Designated	UDCHEM	Chemistry	3,869.00	0.00	7,751.87	0.00	0.00	11,620.87
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	1,159.04	0.00	0.00	1,159.04
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	1,884.65	158.31	3,980.63	0.00	0.00	6,023.59
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	244.95	0.00	0.00	244.95
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	1,355.46	0.00	0.00	1,355.46
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	626.57	0.00	1,006.10	0.00	0.00	1,632.67
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	115.80	0.00	0.00	115.80
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	3,464.61	0.00	0.00	3,464.61
1DDDG0	PI David Gress	UDCEBG	PI David Gress	0.00	0.00	548.52	0.00	0.00	548.52
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	8,805.93	0.00	15,955.45	0.00	0.00	24,761.38
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	544.66	0.00	0.00	544.66
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	247.83	0.00	0.00	247.83
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	3,106.45	260.97	0.00	0.00	0.00	3,367.42
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	1,999.14	0.00	0.00	1,999.14
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,323.92	0.00	0.00	2,323.92
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	11,545.02	969.81	18,272.01	0.00	0.00	30,786.84
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	17,338.19	6,520.95	10,700.67	0.00	0.00	34,559.81
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	1,273.90	0.00	0.00	1,273.90
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	213.00	0.00	1,624.81	0.00	0.00	1,837.81
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	1,956.27	0.00	0.00	1,956.27
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	1,500.01	125.99	11,043.56	0.00	0.00	12,669.56
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	3,054.24	0.00	0.00	3,054.24
1DDGS0	PI Glenn Shauary	UDMSGS	PI Glenn Shauary	0.00	0.00	99.00	0.00	0.00	99.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	153.71	0.00	0.00	153.71
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	833.35	70.00	0.00	0.00	0.00	903.35
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	583.35	49.00	5,313.60	0.00	0.00	5,945.95
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	9,373.33	0.00	0.00	9,373.33
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	3,882.12	0.00	0.00	3,882.12
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	7,493.37	226.17	3,890.58	0.00	0.00	11,610.12
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	9,846.79	655.85	196,862.28	0.00	0.00	207,364.92
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	207.00	0.00	0.00	207.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	3,490.58	0.00	0.00	3,490.58
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	2,357.79	0.00	0.00	2,357.79
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	405.69	0.00	0.00	405.69
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	102.00	0.00	0.00	102.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	5,034.99	0.00	0.00	5,034.99
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	231.35	100.64	3,277.77	0.00	0.00	3,609.76
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	2,237.93	0.00	0.00	2,237.93
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	292.40	0.00	0.00	292.40
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	162.50	0.00	3,522.19	0.00	0.00	3,684.69
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	310.83	0.00	597.40	0.00	0.00	908.23
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,694.92	0.00	0.00	1,694.92
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,239.17	0.00	0.00	1,239.17
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	10,011.82	203.53	5,716.68	0.00	0.00	15,932.03
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,610.86	0.00	0.00	2,610.86
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	211.29	0.00	0.00	211.29
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	962.14	0.00	0.00	962.14
1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	876.00	0.00	0.00	876.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	11,386.42	514.46	122.40	0.00	0.00	12,023.28
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	4,056.17	1,764.49	1,341.74	0.00	0.00	7,162.40
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	779.98	65.52	921.38	0.00	0.00	1,766.88
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	327.50	0.00	303.60	0.00	0.00	631.10
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	1,133.00	0.00	0.00	1,133.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	4,426.48	0.00	0.00	4,426.48
1DDKG2	PI Kai Gernaschewski	UDPHKG	PI Kai Gernaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	1,523.00	0.00	0.00	1,523.00
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	587.70	0.00	0.00	587.70
1DDKS2	PI Kurt D. Schwehr	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	3,440.39	135.69	27,758.54	0.00	0.00	31,334.62
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	1,035.14	86.95	382.00	0.00	0.00	1,504.09
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	6,996.92	1,672.56	27,642.24	0.00	0.00	36,311.72
1DDLWO	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	429.82	0.00	0.00	429.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	3,129.65	262.89	3,600.57	0.00	0.00	6,993.11
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	5,027.31	0.00	0.00	5,027.31
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	2,227.87	129.44	1,527.27	0.00	0.00	3,884.58
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	5,939.39	498.91	2,083.06	0.00	0.00	8,521.36
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,287.90	0.00	0.00	2,287.90
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	2,539.41	(466.35)	8,502.15	0.00	0.00	10,575.21
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	417.34	35.07	74.00	0.00	0.00	526.41
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	275.49	0.00	0.00	275.49
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	4,929.13	0.00	0.00	4,929.13
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	3,956.17	142.48	2,430.83	0.00	0.00	6,529.48
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	3,704.98	215.89	9,262.06	130.80	0.00	13,313.73
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	24,760.78	1,650.29	10,787.08	0.00	0.00	37,198.15
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	276.50	0.00	0.00	276.50
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	145.00	0.00	0.00	145.00
1DDPJ0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
1DDPJ1	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	1,819.44	0.00	0.00	1,819.44
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	1,359.43	234.52	1,029.86	0.00	0.00	2,623.81
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	4,182.87	0.00	0.00	4,182.87
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	400.00	33.60	6,066.35	0.00	0.00	6,499.95
1DDQS0	PI Qing Song	UDKEQS	PI Qing Song	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	(625.00)	0.00	0.00	0.00	0.00	(625.00)
1DDQY1	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	21,339.33	191.90	5,232.05	0.00	0.00	26,763.28
1DDR0	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	220.00	0.00	0.00	220.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	483.77	0.00	0.00	483.77
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	302.50	0.00	6,185.54	0.00	0.00	6,488.04
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	894.59	0.00	0.00	894.59
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	2,503.02	0.00	0.00	2,503.02
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	4,424.25	0.00	0.00	4,424.25
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	2,276.91	191.26	3,050.93	0.00	0.00	5,519.10
1DDRPO	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	502.62	0.00	0.00	502.62
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	225.00	0.00	0.00	225.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	628.43	52.80	3,721.98	0.00	0.00	4,403.21
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,261.25	0.00	0.00	1,261.25
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	19,967.48	8,685.83	20,631.74	0.00	0.00	49,285.05
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	7,903.36	968.59	6,003.81	0.00	0.00	14,875.76
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	352.00	0.00	0.00	352.00
1DDTB0	PI Thomas Ballestero	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB1	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	850.00	71.40	7,492.49	0.00	0.00	8,413.89
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	11,023.51	522.66	16,032.32	0.00	0.00	27,578.49
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	327.50	0.00	3,103.45	0.00	0.00	3,430.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,309.48	391.53	7,678.75	0.00	0.00	9,379.76
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	31.64	0.00	0.00	31.64
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	3.42	0.00	0.00	3.42
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	1,281.81	0.00	0.00	1,281.81
1DZSOA	PI Scott Ollinger	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	6,957.73	2,560.63	7,539.86	0.00	0.00	17,058.22
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	2,280.77	0.00	0.00	2,280.77
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	489.96	0.00	0.00	489.96
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	2,487.00	0.00	0.00	2,487.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	407.59	0.00	0.00	407.59
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	1,834.87	0.00	0.00	1,834.87
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	4,520.41	0.00	0.00	4,520.41
1DZWFA	PI William Fox	UZSPWF	PI William Fox	2,513.03	1,093.11	695.00	0.00	0.00	4,301.14
1DZW				0.00	0.00	0.00	0.00	0.00	0.00
WA	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim						
1DZW				6,820.16	2,182.38	823.36	0.00	0.00	9,825.90
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
1GA016	Arthur K Withcomb Profress	UAPROV	Provost Office	9,000.00	756.00	558.95	0.00	0.00	10,314.95
1GA021	O'neal Professorship	UAPROV	Provost Office	14,226.16	733.33	1,917.50	0.00	0.00	16,876.99
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	11,437.04	960.71	449.00	0.00	0.00	12,846.75
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	6,600.00	0.00	0.00	6,600.00
1GA039	Hayes Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	1,000.00	0.00	7,000.00	0.00	0.00	8,000.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GA045	UNH Parents Assn UROP Endowment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,764.00	0.00	0.00	2,764.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	11,149.00	0.00	0.00	11,149.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	3,235.00	0.00	0.00	3,235.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	9,812.21	0.00	0.00	9,812.21
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	10,261.61	0.00	0.00	10,261.61
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,580.00	0.00	0.00	2,580.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	29,000.00	0.00	0.00	29,000.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,500.00	294.00	2,075.61	0.00	0.00	5,869.61
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	3,854.30	0.00	0.00	3,854.30
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	46,490.92	16,356.41	13,220.00	0.00	0.00	76,067.33
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	5,000.00	420.00	30,944.55	0.00	0.00	36,364.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	16,250.00	1,365.00	66,188.02	0.00	0.00	83,803.02
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	680.00	0.00	4,170.67	0.00	0.00	4,850.67
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	4,262.00	0.00	3,841.21	0.00	0.00	8,103.21
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	236.00	0.00	0.00	236.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	(339.66)	0.00	0.00	0.00	0.00	(339.66)
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	1,127.66	0.00	1,474.56	0.00	0.00	2,602.22
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,900.57	0.00	0.00	2,900.57
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	3,395.00	285.18	3,492.49	0.00	0.00	7,172.67
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	9,304.39	0.00	0.00	9,304.39
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	3,485.88	0.00	0.00	3,485.88
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	950.00	0.00	0.00	950.00
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	2,748.22	230.80	772.49	0.00	0.00	3,751.51
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	10,515.60	861.47	20,682.99	0.00	0.00	32,060.06
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	98.00	8.23	56,200.39	0.00	0.00	56,306.62
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	1,427.15	0.00	0.00	1,427.15
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	200.88	0.00	0.00	200.88
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	114,756.73	49,919.17	0.00	0.00	0.00	164,675.90
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	60.00	0.00	0.00	60.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBDEAN	Dean's Office - LS & A	0.00	0.00	117.00	0.00	0.00	117.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,346.00	0.00	0.00	2,346.00
1GB097	Tuttle Enviromental Horticul	UBBITD	PI Thomas M Davis	165.00	0.00	0.00	0.00	0.00	165.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	19,537.62	7,407.69	23,865.75	63.82	0.00	50,874.88
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	13,363.61	5,813.15	2,962.63	0.00	0.00	22,139.39
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,493.00	0.00	0.00	7,493.00
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	26,603.92	0.00	0.00	26,603.92
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	950.00	0.00	0.00	950.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	2,671.93	0.00	0.00	2,671.93
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	4,075.09	342.30	45.00	0.00	0.00	4,462.39
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	3,386.72	284.48	2,859.50	0.00	0.00	6,530.70
1GC020	Annual Counselor Education Pro	UCEDUC	Education	75.00	6.30	736.76	0.00	0.00	818.06
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	9,737.19	1,223.35	22,149.63	0.00	0.00	33,110.17
1GC028	Friends of the Museum of Art	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	Grant Cioffi Memorial Fund	UCEDUC	Education	2,196.28	105.00	1,168.33	0.00	0.00	3,469.61
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	430.54	0.00	0.00	430.54
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	1,388.75	0.00	0.00	1,388.75
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	215.70	0.00	0.00	215.70
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	5,139.43	0.00	0.00	5,139.43
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	32,867.62	14,297.47	0.00	0.00	0.00	47,165.09
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	1,575.00	0.00	0.00	1,575.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	2,237.15	0.00	0.00	2,237.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC151	John C Rouman Classical Lectur	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	4,523.20	0.00	0.00	4,523.20
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UUFARD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	7,110.00	571.20	19,940.47	0.00	0.00	27,621.67
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCHIST	History	0.00	0.00	698.66	0.00	0.00	698.66
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	2,040.68	0.00	0.00	2,040.68
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	3,094.50	1,346.10	0.00	0.00	0.00	4,440.60
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	322.70	0.00	0.00	322.70
1GC200	Project Search	UCEDUC	Education	0.00	0.00	6,766.00	0.00	0.00	6,766.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	7,854.00	0.00	0.00	7,854.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	808.23	0.00	0.00	808.23
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	25,647.30	3,532.46	3,372.46	0.00	0.00	32,552.22
1GC229	Carsey Social Innovation Interns	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	500.00	0.00	0.00	500.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	10,660.71	895.45	16,466.04	0.00	0.00	28,022.20
1GC245	MFA Program- Music Hall Partnership	UCENGL	English	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	2,780.48	0.00	0.00	2,780.48
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	146.86	0.00	0.00	146.86
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	1,738.83	0.00	0.00	1,738.83
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	8,682.79	0.00	0.00	8,682.79
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	735.00	0.00	0.00	735.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	1,992.34	167.34	0.00	0.00	0.00	2,159.68
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	2,041.69	0.00	0.00	0.00	0.00	2,041.69
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	12,668.78	1,064.16	0.00	0.00	0.00	13,732.94
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	Hotel Administration Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	14,942.86	1,255.18	0.00	0.00	0.00	16,198.04
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	56,554.31	21,722.78	6,597.84	0.00	0.00	84,874.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	13,448.37	1,129.66	0.00	0.00	0.00	14,578.03
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	1,093.35	0.00	0.00	1,093.35
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	16.23	0.00	0.00	16.23
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	7,569.44	635.84	0.00	0.00	0.00	8,205.28
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	34,101.63	2,855.60	3,045.98	0.00	0.00	40,003.21
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	1,203.00	0.00	401.00	0.00	0.00	1,604.00
1GF029	The Mckerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	75.00	0.00	0.00	75.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	12.50	0.00	580.45	0.00	0.00	592.95
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	858.76	72.13	0.00	0.00	0.00	930.89
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(484,602.00)	0.00	0.00	(484,602.00)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	23,822.40	10,065.08	4,459.81	0.00	0.00	38,347.29
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	587.57	0.00	10,123.34	0.00	0.00	10,710.91
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	85,634.32	28,006.99	8,645.36	0.00	0.00	122,286.67
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	5,095.26	2,216.43	0.00	0.00	0.00	7,311.69
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	65,866.43	168.00	5,082.56	0.00	0.00	71,116.99
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	128,818.09	21,350.88	9,698.35	0.00	0.00	159,867.32
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	315,577.80	36,290.61	241,533.57	0.00	0.00	593,401.98
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	31,625.54	0.00	0.00	31,625.54
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	75,397.92	0.00	0.00	75,397.92
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	182,152.78	67,083.78	6,743.39	0.00	0.00	255,979.95
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	120,096.39	46,401.71	0.00	0.00	0.00	166,498.10
1UAPPD	Acad Affairs Prepaids	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	7,818.92	0.00	0.00	7,818.92
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	509.88	0.00	0.00	509.88
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,738,797.89	1,031,133.74	103,877.13	0.00	0.00	3,873,808.76
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	3,594.01	0.00	0.00	3,594.01
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	31,552.97	0.00	0.00	31,552.97
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	135.00	0.00	0.00	135.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	41,349.02	0.00	0.00	41,349.02
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,210,415.32	1,132,712.20	7,037.74	0.00	0.00	4,350,165.26
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	47,778.48	5,978.12	12,705.44	0.00	0.00	66,462.04
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	3,352.01	0.00	0.00	3,352.01
1UB000	COLSA General Fund	UBMCML	Biomedical Science	437.62	0.00	93,065.97	0.00	0.00	93,503.59
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	84.78	0.00	0.00	84.78
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	32,197.97	0.00	0.00	32,197.97
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,553,725.08	941,182.40	95,576.44	0.00	0.00	3,590,483.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSSL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	8,956.90	3,194.25	48,213.65	0.00	0.00	60,364.80
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	11,659.00	0.00	0.00	11,659.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	7,730.00	649.33	4,025.99	0.00	0.00	12,405.32
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,490.05	713.16	23,331.53	0.00	0.00	32,534.74
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	14,316.70	5,116.26	71,385.05	0.00	0.00	90,818.01
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	25,530.03	2,144.52	111,256.98	0.00	0.00	138,931.53
1UCSLH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	12,487.39	3,532.09	8,812.32	0.00	0.00	24,831.80
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.00	167.99	65,047.90	0.00	0.00	67,215.89
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	16,050.80	0.00	0.00	16,050.80
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	10,921.26	3,361.35	92,624.07	0.00	0.00	106,906.68
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	44,253.30	3,717.27	230,739.61	0.00	0.00	278,710.18
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,340.00	952.56	23,699.64	0.00	0.00	35,992.20
1UCSLO	UNH London Program	UCLNDN	London Program	26,278.31	8,567.69	845,147.80	0.00	0.00	879,993.80
1UCSLT	London Travel Writing Program	UCENGL	English	1,500.00	126.00	14,081.00	0.00	0.00	15,707.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	2,500.00	210.00	59,105.63	0.00	0.00	61,815.63
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	5,192.00	436.14	6,045.83	0.00	0.00	11,673.97
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	981.59	0.00	0.00	981.59
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	10,470.00	879.49	33,294.16	0.00	0.00	44,643.65
1UCSSI	Sicily Study Abroad	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	50,313.58	3,560.42	3,568.95	0.00	0.00	57,442.95
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	12,098.83	0.00	0.00	12,098.83
1UD000	CEPS Educational and General	UDCE00	Civil Engineering	1,832,937.50	685,203.81	34,420.20	0.00	0.00	2,552,561.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	0.00	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	11,224.15	0.00	0.00	11,224.15
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	3,819.09	1,141.91	1,113.34	0.00	0.00	6,074.34
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	2,876.95	85.08	3,959.19	0.00	0.00	6,921.22
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	30,768.95	765.68	80,082.69	0.00	0.00	111,617.32
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	11,655.29	3,374.88	4,984.10	0.00	0.00	20,014.27
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	28,525.70	0.00	0.00	28,525.70
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	3,724.50	294.23	1,133.49	0.00	0.00	5,152.22
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	6,601.67	1,265.82	786.78	0.00	0.00	8,654.27
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	2,082.36	0.00	0.00	0.00	0.00	2,082.36
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	4,308.43	1,136.34	2,446.80	0.00	0.00	7,891.57
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Froking	14,690.31	1,422.47	1,148.10	0.00	0.00	17,260.88
110194	Community Resilience in Oregon	UCGEJH	PI Joel Harter	26,165.61	1,795.07	32,346.44	0.00	0.00	60,307.12
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	3,669.76	1,699.17	536.89	0.00	0.00	5,905.82
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	42,627.33	9,424.12	50,696.17	0.00	0.00	102,747.62
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	123,688.00	0.00	0.00	123,688.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	30,451.97	4,952.08	11,373.17	0.00	0.00	46,777.22
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	157,439.55	0.00	0.00	157,439.55
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	30,536.00	2,349.82	1,171.76	0.00	0.00	34,057.58
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	31,421.27	1,404.27	738.02	0.00	0.00	33,563.56
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	9,846.11	777.85	12,816.64	0.00	0.00	23,440.60
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	(2,701.25)	(148.91)	(1,353.83)	0.00	0.00	(4,203.99)
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	79,711.72	10,483.11	365,003.10	0.00	0.00	455,197.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	(1,487.61)	(675.39)	(562.41)	0.00	0.00	(2,725.41)
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	2,202.63	991.16	830.39	0.00	0.00	4,024.18
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	(3,073.86)	(1,395.55)	(1,162.03)	0.00	0.00	(5,631.44)
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	(732.18)	(332.41)	(276.77)	0.00	0.00	(1,341.36)
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	366.09	0.00	0.00	366.09
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	3,677.09	1,702.51	1,330.19	0.00	0.00	6,709.79
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	18,054.40	1,426.31	0.00	0.00	0.00	19,480.71
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	21,579.58	682.38	6,154.27	0.00	0.00	28,416.23
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	8,640.74	4,000.70	4,829.06	0.00	0.00	17,470.50
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	1,158.33	0.00	0.00	1,158.33
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	38,574.63	8,167.04	1,978.90	0.00	0.00	48,720.57
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	2,744.00	216.77	0.00	0.00	0.00	2,960.77
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	11,754.53	5,169.57	100.00	0.00	0.00	17,024.10
110228	Belowground Competition	UZESAO	Andrew Ouimette	16,540.14	2,289.93	2,568.02	0.00	0.00	21,398.09
110229	Forest Structure	UZESMP	PI Michael Palace	43,460.55	11,253.13	32,802.08	0.00	0.00	87,515.76
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	1,110.00	0.00	397.70	0.00	0.00	1,507.70
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	14,051.82	6,502.99	43,160.64	0.00	0.00	63,715.45
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	6,116.80	483.25	1,524.59	0.00	0.00	8,124.64
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	33,884.11	15,688.29	676.24	0.00	0.00	50,248.64
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	14,918.02	1,126.21	4,574.88	0.00	0.00	20,619.11
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	1,757.92	813.89	0.00	0.00	0.00	2,571.81
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	29,542.97	6,498.65	18,238.72	0.00	0.00	54,280.34
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	2,488.71	0.00	0.00	2,488.71
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	36,205.28	2,860.16	18,564.21	0.00	0.00	57,629.65
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	19,328.56	0.00	0.00	19,328.56
110245	Smart Forest	UZESMM	PI Mary Martin	9,633.86	2,333.48	83,318.06	0.00	0.00	95,285.40
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	0.00	0.00	4,766.59	0.00	0.00	4,766.59
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	62,053.75	24,990.24	33,232.77	0.00	0.00	120,276.76
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	7,401.80	0.00	6,413.16	0.00	0.00	13,814.96
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110449	Fuel and Fire in NH-ME Forests	UBNRMD	PI Mark Ducey	1,188.00	93.85	193.61	0.00	0.00	1,475.46
110450	Microbial and Molecular Indica	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	UK1ASV	Network NH Now	258,947.64	105,315.29	113,800.26	0.00	0.00	478,063.19
11103Z	BTOP2 Subaward-NHOS	UK1ASV	Network NH Now	0.00	0.00	1,145,590.35	0.00	0.00	1,145,590.35
11104Z	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	66,639.12	0.00	0.00	66,639.12
11105Z	BTOP2 Last Mile Construct-FR	UK1ASV	Network NH Now	0.00	0.00	670,566.57	0.00	0.00	670,566.57
11106Z	BTOP2 Microwave Construct-DoS	UK1ASV	Network NH Now	0.00	0.00	6,167.08	0.00	0.00	6,167.08
11107Z	BTOP2 Middle Mile Const-DOT	UK1ASV	Network NH Now	0.00	0.00	95,688.06	0.00	0.00	95,688.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111B69	TTLc Evaluation	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
111B70	Stereo Image Measurement	UDOMYR	PI Yuri Rzhakov	0.00	0.00	0.00	0.00	0.00	0.00
111B73	NEERS Tech Support Off Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111B74	Great Bay Seaweed Changes	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111B76	Tech Support Mussels	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111B77	Winter Flounder Survival	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111B79	Demonstrating Advanced Materl	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111B80	Juvenile Bluefin Tuna Aggregat	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
111B82	Fisheries Ext & Outreach Prog	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111B83	Forging the Link	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111B84	Precision Depth Control	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111B88	Shellfish Sanidation Data Anal	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111B89	ESCAT	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111B91	Genetic Biomarkers in Dogfish	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B93	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111B94	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111B95	Undergrad Research	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111B97	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B98	American Lobster Fishery	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C01	Cochecho River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111C02	Communications and Info Progm	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111C03	Multi-Beam Sonar Boat Time 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C08	Shallow Water Bottom	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111C09	Fisheries Ext Transition	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C10	Eels in Salt Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111C16	USG IPv6 Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111C18	2009-10 GB SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C19	GB Habitat Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C20	NERRS Science Collaborative	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C21	Competitive Research	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C22	Research Application Training	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	URCIRL	PI Richard Langan	0.00	0.00	9,930.80	0.00	0.00	9,930.80
111C24	Stormwater	URCIRL	PI Richard Langan	0.00	0.00	2,452.74	0.00	0.00	2,452.74
111C25	Non-Native Ascidiains	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	19,794.51	3,622.21	69,199.28	0.00	0.00	92,616.00

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Current Funds									
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111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111C32	ME70 Multibeam Sounder	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C34	Erika Washburn Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	30,843.37	0.00	0.00	30,843.37
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	10,125.58	0.00	0.00	10,125.58
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	687.10	0.00	0.00	687.10
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	22.17	0.00	9.98	0.00	0.00	32.15
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	11,037.37	871.96	145.10	0.00	0.00	12,054.43
111C51	Exploration of Deep Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	1,457,354.72	452,720.21	1,228,689.41	0.00	0.00	3,138,764.34
111C57	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C58	OTEC	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Wiffish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	553.09	0.00	0.00	553.09
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	478.69	0.00	0.00	478.69
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	59,406.28	27,505.09	2,976,805.79	0.00	0.00	3,063,717.16
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	111,262.99	49,147.69	75,663.31	0.00	0.00	236,073.99
111C65	Tides Yr 2	URCIRL	PI Richard Langan	67,108.39	8,815.11	57,034.00	0.00	0.00	132,957.50
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	52,695.15	24,189.02	64,497.81	0.00	0.00	141,381.98
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C69	Burdick SWMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	322,997.17	112,050.05	175,693.31	0.00	0.00	610,740.53
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C73	SteroFish	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
111C74	AIRMAP 10	UZCORT	PI Robert Talbot	13,536.40	5,540.96	17,001.53	(476.84)	0.00	35,602.05
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	25,847.99	11,967.60	11,341.46	0.00	0.00	49,157.05
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	810,347.14	0.00	0.00	810,347.14
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	41,543.55	10,554.94	29,560.19	0.00	0.00	81,658.68

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Current Funds									
Research & Sponsored Programs									
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	15,611.69	7,228.29	8,689.06	0.00	0.00	31,529.04
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C85	Emily Gamelin Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	467.36	0.00	0.00	467.36
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	1,400.25	110.61	55.94	0.00	0.00	1,566.80
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	1,363.06	90.72	0.00	1,453.78
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	523.52	0.00	0.00	523.52
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	6,014.65	2,784.78	0.00	0.00	0.00	8,799.43
111C91	Seaweed Culture Systems Yr 2	UBBIKF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	8,428.73	444.99	4,826.74	0.00	0.00	13,700.46
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	1,433.70	663.78	943.86	0.00	0.00	3,041.34
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111C97	New Admin	UDCENK	PI Nancy Kinner	18,797.10	5,393.71	9,240.87	0.00	0.00	33,431.68
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	433,598.54	0.00	0.00	433,598.54
111C99	NIST SURF 2011	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	1,922.97	371.69	5,877.72	0.00	0.00	8,172.38
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	1,412.26	111.58	723.82	0.00	0.00	2,247.66
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	2,100.18	165.90	775.01	0.00	0.00	3,041.09
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	33,211.19	15,376.78	33,679.48	0.00	0.00	82,267.45
111D18	Ecological Genomics of Mussels	UBMCMW	PI Michael Lesser	0.00	0.00	4,233.97	0.00	0.00	4,233.97
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	296.58	137.31	0.00	0.00	0.00	433.89
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	953.96	75.37	2,545.31	0.00	0.00	3,574.64
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	7,003.75	553.29	7,610.53	0.00	0.00	15,167.57
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	5,085.11	2,354.34	1,676.16	0.00	0.00	9,115.61
111D23	Coastal Communities 2012-13	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	3,666.45	1,697.46	1,457.10	0.00	0.00	6,821.01
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	11,504.14	5,326.53	5,286.84	0.00	0.00	22,117.51
111D25	SG Extension 2012-2013	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	12,897.66	2,327.64	3,224.03	0.00	0.00	18,449.33
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	620.50	49.03	208.00	0.00	0.00	877.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	4,021.22	317.68	3,017.31	0.00	0.00	7,356.21
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	22,663.85	466.55	7,775.90	0.00	0.00	30,906.30
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	2,390.00	0.00	1,727.86	0.00	0.00	4,117.86
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	(11.90)	0.00	0.00	(11.90)
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	5,629.34	1,159.00	6,934.42	0.00	0.00	13,722.76
111D34	CSF Workshop	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	6,383.00	0.00	0.00	6,383.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	3,965.64	153.31	1,573.44	0.00	0.00	5,692.39
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	(208.00)	(18.51)	0.00	0.00	0.00	(226.51)
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	14,812.43	0.00	8,141.52	0.00	0.00	22,953.95
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	7,600.00	600.40	6,362.08	0.00	0.00	14,562.48
111D41	2012-13 Great Bay SWMP	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	15,664.24	7,252.53	5,958.30	0.00	0.00	28,875.07
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	6,615.96	522.60	9,338.77	0.00	0.00	16,477.33
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	58,246.33	10,870.29	100,467.36	0.00	0.00	169,583.98
111D48	2012-2017 CRRRC Admin	UDCENK	PI Nancy Kinner	120.00	9.48	8,113.61	0.00	0.00	8,243.09
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	4,283.79	645.95	12,655.99	126.53	0.00	17,712.26
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	142,502.86	0.00	0.00	142,502.86
111D51	Green Infrastructure	UDCEJH	PI James Houle	23,106.40	8,394.24	83,874.72	0.00	0.00	115,375.36
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	6,624.73	1,959.38	5,315.30	0.00	0.00	13,899.41
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	12,770.67	5,829.97	47,564.26	0.00	0.00	66,164.90
111D54	Harris Oyst'r Aquacult'r Develop	UBBILH	PI Larry G Harris	0.00	0.00	525.00	0.00	0.00	525.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	21,067.89	647.19	27,169.15	0.00	0.00	48,884.23
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	15,531.13	3,761.89	5,547.73	0.00	0.00	24,840.75
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	27,088.41	904.29	20,082.27	0.00	0.00	48,074.97
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	155.89	12.31	31,607.83	0.00	0.00	31,776.03
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	30,954.64	14,309.38	12,560.66	0.00	0.00	57,824.68
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	19,202.68	8,890.73	7,304.26	0.00	0.00	35,397.67
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	7,777.55	3,601.08	3,099.78	72.12	0.00	14,550.53
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	57,898.47	26,806.99	22,023.44	0.00	0.00	106,728.90
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	52,952.79	24,418.79	796.57	0.00	0.00	78,168.15
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	8,923.85	2,263.69	4,249.44	0.00	0.00	15,436.98
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	1,397.76	110.43	843.65	0.00	0.00	2,351.84
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	3,050.00	240.95	0.00	0.00	0.00	3,290.95
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	7,612.39	0.00	0.00	7,612.39
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	1,618.56	749.38	350.00	0.00	0.00	2,717.94
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	24,492.57	11,181.56	14,607.79	0.00	0.00	50,281.92
111D75	2013-2014 Great Bat SWMP	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	50,012.06	18,429.96	46,086.68	0.00	0.00	114,528.70
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	22,131.97	10,247.14	8,960.37	0.00	0.00	41,339.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HA20	RPA70 Gene Family 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA20	RPA70 Gene Family 2012	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBAEGD	AES Grad Program	1,361.22	0.00	0.00	0.00	0.00	1,361.22
11HA22	Aquaculture Methods 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBBILH	PI Larry G Harris	0.00	0.00	102.95	0.00	0.00	102.95
11HA22	Aquaculture Methods 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HA24	Sustainable Plant Nutrition 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA24	Sustainable Plant Nutrition 2012	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HA29	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HA29	Epigenetic Regulation	UBMCFD	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HA31	Pasture vs Concentrate-Fed Cow2012	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HA34	Agricultural Act Water Quality 2012	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HA36	FarmtoEstuary Links Great Bay 212	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA37	Character, Control Yeast Genes 2012	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HA38	Protein Phosphatase 2A 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBAEGD	AES Grad Program	2,158.71	0.00	0.00	0.00	0.00	2,158.71
11HB00	Hatch Administration 2013	UBAEGA	Hatch Administration	0.00	0.00	694.60	0.00	0.00	694.60
11HB00	Hatch Administration 2013	UBAESP	AES Administration - Payroll	72,122.34	0.00	0.00	0.00	0.00	72,122.34
11HB00	Hatch Administration 2013	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11HB00	Hatch Administration 2013	UBBIH	PI Iago Hale	10,945.20	0.00	1,712.92	0.00	0.00	12,658.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB00	Hatch Administration 2013	UBBIKB	PI Kirk Broders	4,631.20	0.00	3,082.42	0.00	0.00	7,713.62
11HB00	Hatch Administration 2013	UBNRRS	PI Richard Smith	4,615.95	0.00	(34.10)	0.00	0.00	4,581.85
11HB00	Hatch Administration 2013	UBNRSG	PI Stuart Grandy	8,400.63	0.00	4,265.49	0.00	0.00	12,666.12
11HB01	Pathogenic Vibrios in Oysters 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11HB01	Pathogenic Vibrios in Oysters 2013	UBNRSJ	PI Stephen Jones	(377.35)	0.00	737.61	0.00	0.00	360.26
11HB02	Suspension-Cultured Mussels 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB02	Suspension-Cultured Mussels 2013	UBNRMA	PI Marian Litvaitis	0.00	0.00	2,091.22	0.00	0.00	2,091.22
11HB04	Interspecies Hybrids Squash 2013	UBAESP	AES Administration - Payroll	3,866.14	0.00	0.00	0.00	0.00	3,866.14
11HB04	Interspecies Hybrids Squash 2013	UBBIJL	PI J Brent Loy	5,807.45	0.00	0.00	0.00	0.00	5,807.45
11HB06	Temp Profiles & Plant Perf. 2013	UBAESP	AES Administration - Payroll	1,660.27	0.00	0.00	0.00	0.00	1,660.27
11HB06	Temp Profiles & Plant Perf. 2013	UBBICN	PI Catherine Neal	0.00	0.00	368.33	0.00	0.00	368.33
11HB07	Climate Chg. Carbon Cycling, LU2013	UBAEPD	AES Funded Post Doc Awards	22,649.71	0.00	0.00	0.00	0.00	22,649.71
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDECL	PI Changsheng Li	7,896.76	0.00	0.00	0.00	0.00	7,896.76
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDERV	PI Ruth Varner	8,976.33	0.00	930.02	168.14	0.00	10,074.49
11HB07	Climate Chg. Carbon Cycling, LU2013	UBDESO	PI Scott Ollinger	7,126.70	0.00	0.00	0.00	0.00	7,126.70
11HB07	Climate Chg. Carbon Cycling, LU2013	UBNRSF	PI Serita Frey	3,709.73	0.00	505.20	0.00	0.00	4,214.93
11HB08	Genomics Appr. Plant Parasitism2013	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11HB08	Genomics Appr. Plant Parasitism2013	UBMCWT	PI William K Thomas	0.00	0.00	1,615.28	0.00	0.00	1,615.28
11HB09	Exploratory Research 2013	UBBIH	PI Iago Hale	0.00	0.00	3,743.15	0.00	0.00	3,743.15
11HB09	Exploratory Research 2013	UBBITD	PI Thomas M Davis	1,123.75	0.00	504.78	0.00	0.00	1,628.53
11HB09	Exploratory Research 2013	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HB10	High Sugars Forage Mol to ODC 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB10	High Sugars Forage Mol to ODC 2013	UBBIAN	PI Andre Brito	0.00	0.00	6,498.61	0.00	0.00	6,498.61
11HB11	NW Atlantic Porphyra 2013	UBAEGD	AES Grad Program	3,491.27	0.00	0.00	0.00	0.00	3,491.27
11HB11	NW Atlantic Porphyra 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	UBBIAK	PI Anita Klein	0.00	0.00	4,705.99	0.00	0.00	4,705.99
11HB12	Wood Bedding Compost System 2013	UBNRJ	PI John Aber	4,357.00	0.00	5,405.00	0.00	0.00	9,762.00
11HB13	Sunflower Leaves Stress Resp. 2013	UBMCWF	PI Wayne Fagerberg	0.00	0.00	4,323.14	0.00	0.00	4,323.14
11HB14	PF vs MR Jersey Dairy Cows 2013	UBBITF	PI Thomas L Foxall	0.00	0.00	9,760.55	0.00	0.00	9,760.55
11HB14	PF vs MR Jersey Dairy Cows 2013	UBMCTF	PI Thomas Foxall	0.00	0.00	(4,389.74)	0.00	0.00	(4,389.74)
11HB16	Obesity & The Environment 2013	UBMCGC	PI Gale Carey	0.00	0.00	434.08	0.00	0.00	434.08
11HB17	Leafhoppers in NH 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB17	Leafhoppers in NH 2013	UBBIDC	PI Don Chandler	1,095.47	0.00	3,839.82	0.00	0.00	4,935.29
11HB20	RPA70 Gene Family 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11HB20	RPA70 Gene Family 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	1,107.50	0.00	0.00	1,107.50
11HB21	Cheese Pasture Fed vs TMR Fed2013	UBMCJC	PI Joanne Curran Celentano	1,153.81	0.00	765.11	0.00	0.00	1,918.92
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	7,553.93	0.00	0.00	0.00	0.00	7,553.93
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	2,275.87	0.00	0.00	0.00	0.00	2,275.87
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	6,753.16	0.00	0.00	6,753.16
11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	0.00	0.00	34.94	0.00	0.00	34.94
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	4,158.06	0.00	0.00	4,158.06
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	9,845.60	0.00	215.34	0.00	0.00	10,060.94
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	0.00	0.00	37.06	0.00	0.00	37.06
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	2,022.22	0.00	0.00	0.00	0.00	2,022.22
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	0.00	0.00	1,898.02	0.00	0.00	1,898.02

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Fund/Org Detail of Operating Expenditures by Function

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As of Fiscal Year 2014 Fiscal Period 09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	81.60	0.00	0.00	81.60
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB26	Phosphodiesterase Inhibitors 2013	UBAESP	AES Administration - Payroll	9,718.90	0.00	0.00	0.00	0.00	9,718.90
11HB26	Phosphodiesterase Inhibitors 2013	UBMCRC	PI Rick H Cote	1,076.95	0.00	8,933.41	0.00	0.00	10,010.36
11HB27	Pathways of Microcystin Exp 2013	UBAEGD	AES Grad Program	5,449.19	0.00	0.00	0.00	0.00	5,449.19
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	8,171.51	0.00	0.00	8,171.51
11HB28	Improving Fertility of Cattle 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	6,162.16	0.00	0.00	6,162.16
11HB29	Epigenetic Regulation 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	7,759.41	0.00	0.00	0.00	0.00	7,759.41
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	2,586.64	0.00	0.00	2,586.64
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	2,405.50	0.00	0.00	2,405.50
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	1,969.99	0.00	0.00	1,969.99
11HB32	Triploid Green Sea Urchins 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	785.62	0.00	5,284.25	0.00	0.00	6,069.87
11HB33	Alternative Host Models Oysters2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	1,469.43	0.00	0.00	0.00	0.00	1,469.43
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	0.00	0.00	469.42	0.00	0.00	469.42
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wolheim	5,668.57	0.00	1,300.00	0.00	0.00	6,968.57
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	2,174.44	0.00	0.00	0.00	0.00	2,174.44
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	0.00	0.00	6,836.71	0.00	0.00	6,836.71
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	8,194.54	0.00	0.00	0.00	0.00	8,194.54
11HB37	Linking Soil Carbon Inputs 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	4,056.10	0.00	0.00	0.00	0.00	4,056.10
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	2,322.64	0.00	4,898.54	0.00	0.00	7,221.18
11HB38	Frankia-Actinorhizal Plant 2013	UBAEGD	AES Grad Program	2,107.97	0.00	0.00	0.00	0.00	2,107.97
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	1,242.48	0.00	0.00	0.00	0.00	1,242.48
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	2,046.77	0.00	0.00	0.00	0.00	2,046.77
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	1,288.00	0.00	3,467.85	0.00	0.00	4,755.85
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	3,413.95	0.00	0.00	0.00	0.00	3,413.95
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	1,943.91	0.00	976.16	0.00	0.00	2,920.07
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	1,197.14	0.00	0.00	0.00	0.00	1,197.14
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	29.04	0.00	0.00	29.04
11HC00	Hatch Administration 2014	UBAEGA	Hatch Administration	0.00	0.00	4,344.22	0.00	0.00	4,344.22
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	57,011.40	0.00	0.00	0.00	0.00	57,011.40
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	1,009.49	0.00	0.00	1,009.49
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	0.00	0.00	5,038.62	0.00	0.00	5,038.62
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	0.00	0.00	4,241.77	0.00	0.00	4,241.77
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	5,732.52	0.00	0.00	0.00	0.00	5,732.52
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	8,078.41	0.00	60.14	75.30	0.00	8,213.85
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	6,910.48	0.00	24.01	0.00	0.00	6,934.49
11HC07	Climate Chg. Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	2,418.62	0.00	3,078.51	44.49	0.00	5,541.62
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	0.00	0.00	952.42	0.00	0.00	952.42
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	4,564.66	0.00	0.00	0.00	0.00	4,564.66
11HC11	NW Atlantic Porphyra 2014	UBBIAK	PI Anita Klein	0.00	0.00	4,422.47	0.00	0.00	4,422.47
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	5,591.70	0.00	0.00	5,591.70
11HC20	Expression of the RAP70 Gene Family	UBMCKC	PI Kevin Culligan	0.00	0.00	3,706.07	0.00	0.00	3,706.07
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	6,461.01	0.00	0.00	0.00	0.00	6,461.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MA05	Landscape Genetics Wildlife 2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA05	Landscape Genetics Wildlife 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MA06	Impact Invasive Shrubs 2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA06	Impact Invasive Shrubs 2012	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA07	Water Quality Frag Forested 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBAEEQ	AES Equipment Org	0.00	0.00	18,750.00	0.00	0.00	18,750.00
11MA08	Tree Species Ecohydrological2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAESP	AES Administration - Payroll	24,011.76	0.00	0.00	0.00	0.00	24,011.76
11MB00	McIntire-Stennis Admin 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11MB01	Polyamine Metab & Stress Res 2013	UBAESP	AES Administration - Payroll	2,528.87	0.00	0.00	0.00	0.00	2,528.87
11MB01	Polyamine Metab & Stress Res 2013	UBBISM	PI Subhash Minocha	56.25	0.00	2,712.49	0.00	0.00	2,768.74
11MB02	Amphibians Ecosystem Function2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11MB02	Amphibians Ecosystem Function2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAESP	AES Administration - Payroll	9,521.69	0.00	0.00	0.00	0.00	9,521.69
11MB02	Amphibians Ecosystem Function2013	UBNRKB	PI Kimberly Babbitt	1,564.75	0.00	9,130.93	0.00	0.00	10,695.68
11MB03	Remotely Sensed Change Det 2013	UBAEGD	AES Grad Program	2,710.37	0.00	0.00	0.00	0.00	2,710.37
11MB03	Remotely Sensed Change Det 2013	UBAESP	AES Administration - Payroll	2,301.63	0.00	0.00	0.00	0.00	2,301.63
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	10,449.01	0.00	0.00	10,449.01
11MB04	Complex Forests 2013	UBAEGD	AES Grad Program	1,083.95	0.00	0.00	0.00	0.00	1,083.95
11MB04	Complex Forests 2013	UBAESP	AES Administration - Payroll	2,048.11	0.00	0.00	0.00	0.00	2,048.11
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	2,723.31	0.00	0.00	2,723.31
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	3,341.20	0.00	0.00	0.00	0.00	3,341.20
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	1,899.20	0.00	2,786.29	0.00	0.00	4,685.49
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	1,084.16	0.00	0.00	0.00	0.00	1,084.16
11MB06	Impact Invasive Shrubs 2013	UBAESP	AES Administration - Payroll	2,150.53	0.00	0.00	0.00	0.00	2,150.53
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	7,039.26	0.00	4,503.98	0.00	0.00	11,543.24
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	6,825.41	0.00	0.00	6,825.41
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	3,186.89	0.00	0.00	0.00	0.00	3,186.89
11MB08	Tree Species Ecohydrological2013	UBAESP	AES Administration - Payroll	2,071.76	0.00	0.00	0.00	0.00	2,071.76
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	908.73	0.00	1,027.63	0.00	0.00	1,936.36
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	2,116.08	0.00	0.00	0.00	0.00	2,116.08
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	1,399.99	0.00	0.00	0.00	0.00	1,399.99
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	2,892.40	0.00	1,354.41	0.00	0.00	4,246.81
11MB10	Sustainable Production of Wood Shav	UBAEEQ	AES Equipment Org	0.00	0.00	(73,200.00)	0.00	0.00	(73,200.00)
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	2,710.37	0.00	0.00	0.00	0.00	2,710.37
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	3,953.60	0.00	0.00	0.00	0.00	3,953.60
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	4,260.74	0.00	0.00	4,260.74
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	1,850.50	0.00	0.00	1,850.50
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	45,959.14	0.00	0.00	0.00	0.00	45,959.14
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	15,287.72	0.00	0.00	0.00	0.00	15,287.72
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	4,374.25	0.00	0.00	0.00	0.00	4,374.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11R912	Population dynamics and change 2009	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RA03	Diverse rural low-inc families 2012	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RA05	Population Dynamics & Change 2012	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA07	Conservation Plant Resources 2012	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA08	Mgmt Systems to Improve the 2012	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA09	Ovarian Influences on ES Rum 2012	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RA13	Weed Management Strategies 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	5,244.46	0.00	0.00	5,244.46
11RB00	Hatch Regional Administration 2013	UBAESP	AES Administration - Payroll	20,296.72	0.00	0.00	0.00	0.00	20,296.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RB00	Hatch Regional Administration 2013	UBNRRS	PI Richard Smith	(5,961.77)	0.00	2,662.16	0.00	0.00	(3,299.61)
11RB00	Hatch Regional Administration 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	1,295.00	0.00	0.00	1,295.00
11RB03	Diverse rural low-inc families 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	3,455.89	0.00	0.00	0.00	0.00	3,455.89
11RB04	Mgmt Systems to Improve the 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,158.77	0.00	0.00	1,158.77
11RB06	Genetic Basis Res Imm Avian 2013	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	4,802.46	0.00	0.00	4,802.46
11RB07	Conservation Plant Resources 2013	UBAESP	AES Administration - Payroll	3,866.13	0.00	0.00	0.00	0.00	3,866.13
11RB07	Conservation Plant Resources 2013	UBBIJL	PI J Brent Loy	3,063.80	0.00	565.01	0.00	0.00	3,628.81
11RB08	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	2,240.03	0.00	0.00	0.00	0.00	2,240.03
11RB08	Mgmt Systems to Improve the 2013	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	1,699.60	0.00	0.00	1,699.60
11RB12	National Atmospheric Dep Pro 2013	UBAEPD	AES Funded Post Doc Awards	13,091.23	0.00	0.00	0.00	0.00	13,091.23
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	7,300.05	0.00	0.00	7,300.05
11RB13	Promoting Healthy Eating 2013	UBAEGD	AES Grad Program	1,155.87	0.00	0.00	0.00	0.00	1,155.87
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	81.15	0.00	0.00	81.15
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	3,200.23	0.00	0.00	0.00	0.00	3,200.23
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	180.00	0.00	4,067.30	0.00	0.00	4,247.30
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	2,889.67	0.00	0.00	0.00	0.00	2,889.67
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	8,270.48	0.00	0.00	0.00	0.00	8,270.48
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	9,358.13	0.00	48.26	0.00	0.00	9,406.39
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	1,238.47	0.00	0.00	0.00	0.00	1,238.47
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	573.76	0.00	2,644.50	0.00	0.00	3,218.26
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	2,168.32	0.00	0.00	0.00	0.00	2,168.32
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	462.38	0.00	4,370.82	0.00	0.00	4,833.20
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	4,075.36	0.00	0.00	4,075.36
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	1,433.94	0.00	0.00	1,433.94
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	37,014.17	0.00	0.00	0.00	0.00	37,014.17
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	44.30	0.00	0.00	44.30
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	2,620.68	0.00	2,157.85	0.00	0.00	4,778.53
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	758.94	0.00	0.00	758.94
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	7,732.19	0.00	0.00	0.00	0.00	7,732.19
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	2,274.25	0.00	1,161.91	0.00	0.00	3,436.16
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	7,327.95	0.00	0.00	7,327.95
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	3,995.65	0.00	0.00	0.00	0.00	3,995.65
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	0.00	0.00	3,540.49	0.00	0.00	3,540.49
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	14,786.88	0.00	0.00	0.00	0.00	14,786.88
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	2,201.43	0.00	2,327.60	0.00	0.00	4,529.03
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	2,688.28	0.00	39.41	0.00	0.00	2,727.69
11RC17	Ovarian Influences on Embryon 2014	UBMCDT	PI David Townson	0.00	0.00	1,250.42	0.00	0.00	1,250.42
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	141.83	0.00	0.00	141.83
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	4,600.05	0.00	0.00	0.00	0.00	4,600.05
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,837.96	0.00	0.00	2,837.96
11RC20	Gene Expression in Chicken 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	1,037.64	0.00	0.00	1,037.64
11RC21	Ovarian influences Ruminants 2014	UBMCPT	PI Paul Tsang	0.00	0.00	4,077.32	0.00	0.00	4,077.32
11RC22	Managing Systems to Improve 2014	UBBIAN	PI Andre Brito	0.00	0.00	1,683.33	0.00	0.00	1,683.33
11RC23	Conservation Plant Resources 2014	UBAEGD	AES Grad Program	3,995.65	0.00	0.00	0.00	0.00	3,995.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X484	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X485	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X487	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X488	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X490	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X500	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X509	SL Administration	UXADMS	Administration	(872.18)	0.00	0.00	0.00	0.00	(872.18)
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X513	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X516	SL Ag Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X517	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X518	SL Resource Economics Support	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X518	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X525	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	74,049.17	0.00	18,567.11	0.00	0.00	92,616.28
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	1,209.00	101.56	6,476.27	0.00	0.00	7,786.83
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	1,312.50	0.00	0.00	0.00	0.00	1,312.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13D037	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D039	APEX II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D044	2009 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D045	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D046	NH DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D048	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D049	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D050	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D052	DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D053	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D054	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D055	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D056	NH RESPONDS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D057	Apex III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D059	NH DOE Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	0.00	0.00	20.83	0.00	0.00	20.83
13D061	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D062	NH Responds FY13	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D064	NH AAC Initiative	UFDDMM	PI Michael McSheehan	1,940.17	101.40	163.32	0.00	0.00	2,204.89
13D065	NH AAC Initiative	UFDDMM	PI Michael McSheehan	16,796.09	6,312.65	3,400.06	0.00	0.00	26,508.80
13D066	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D067	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D068	SPDG	UFDDJM	PI Joanne Malloy	15,516.32	7,184.09	2,827.53	0.00	0.00	25,527.94
13D069	NH Family Leadership	UFDDMS	PI Mary Schuh	5,825.92	2,697.35	2,817.12	0.00	0.00	11,340.39
13D070	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	14,315.00	0.00	0.00	14,315.00
13E037	Implementtion of Math Programs	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
13F004	Us Doi Fish & Wildlife Service	UBPBVV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	0.00
13F005	PUBLIC INFO PGM ON VERTEBRATES	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
13F039	Tidal Marsh Soils	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
13F047	NE Rainbow Smelt Spawning	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F053	III Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F054	Relationship of Moose and Tick	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F056	Ecology of NH Bobcats	UBNRJL	PI John Litvaitis	3,230.85	255.22	2,114.12	0.00	0.00	5,600.19
13F059	Extension Wildlife	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
13F059	Extension Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F060	NH Coverts Project	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F062	Action for Wildlife LIP	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F063	Taking Action for Wildlife T9	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F064	Action for NE Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F065	Extension Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F066	Taking Action for Wildlife T9	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F067	Taking Action for Wildlife Lip	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F068	NH Coverts Project	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F069	Action for NE Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F070	Ecology of Marten	UBNRPP	PI Peter Pekins	0.00	0.00	431.25	0.00	0.00	431.25
13F071	Productivity of Deer	UBNRPP	PI Peter Pekins	2,582.84	154.28	5,203.99	0.00	0.00	7,941.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H085	2007-08 NHIHPP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H098	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H100	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H101	DHHS - OMBP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H102	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H105	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H106	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H107	Public Mental Health Survey	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H108	2010 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H109	CORE FY 10	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H109	CORE FY 10	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H110	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H111	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H112	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H113	AOD Prevention	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H114	Public Mental Health Survey	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H115	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H116	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H117	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H118	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H119	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H121	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H122	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H123	DHHS - OMBP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H124	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H125	2011 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H126	IOD CORE Funding FY11	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H127	SMHITP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H128	BBH Payment Reform Project	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H129	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H130	Home Visit & Affordable Care	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H131	Analysis for Long Term Care	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H135	OMB-Core	UFDOPM	PI Patrick Miller	0.00	0.00	20,088.11	0.00	0.00	20,088.11
13H136	Electronic Health Records FY13	UFDOPM	PI Patrick Miller	0.00	0.00	127.33	0.00	0.00	127.33
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	5,442.02	0.00	0.00	5,442.02
13H138	BBH Payment Plan Reform Proj.	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H139	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H140	DCBCS Data Analysis	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H141	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H144	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	(98.92)	0.00	0.00	(98.92)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R196	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	572.44	265.05	0.00	0.00	0.00	837.49
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	40,468.44	18,736.93	118.66	0.00	0.00	59,324.03
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	17,543.01	8,122.39	0.00	0.00	0.00	25,665.40
13R200	2011 Forest Stewardship	UXFRKB	PI Karen Bennett	3,597.36	1,665.57	0.00	0.00	0.00	5,262.93
13R201	NHIRC: Plymouth, Airmar Tech.	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCA	Compliance Assistance	18,684.95	7,246.86	0.00	0.00	0.00	25,931.81
13R202	2013-15 SBDC	UESBCE	Central	24,283.07	11,242.56	0.00	0.00	0.00	35,525.63
13R202	2013-15 SBDC	UESBCO	Concord	12,199.44	5,648.28	0.00	0.00	0.00	17,847.72
13R202	2013-15 SBDC	UESBNA	Nashua	22,574.96	10,452.37	0.00	0.00	0.00	33,027.33
13R202	2013-15 SBDC	UESBSE	Seacoast	18,313.94	8,479.41	0.00	0.00	0.00	26,793.35
13R206	FY14 Innovation Grants	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	18,293.67	8,389.60	2,696.57	0.00	0.00	29,379.84
13R210	NHIRC Photoluminescent Coating	UDMSJT	PI John Tsavalas	12,434.19	5,756.93	0.00	0.00	0.00	18,191.12
13R212	NHIRC Remote Health Mon	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	UXNTRS	Natural Resources	80,945.18	0.00	0.00	0.00	0.00	80,945.18
13S008	State Homeland Security Prog	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S010	UNH DWI Patrol	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S011	NH Highway Safety	UCIPAS	PI Andrew Smith	2,393.17	1,108.12	2,053.32	0.00	0.00	5,554.61
13S012	2013 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	14,572.75	3,317.80	5,299.10	0.00	0.00	23,189.65
13S013	ILO Officer Grant	UJPPDP	PI Paul Dean	20,525.00	1,621.48	0.00	0.00	0.00	22,146.48
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13T018	Bailey Method: NH Asphalt Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T022	Properties of HMA With RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T035	Warm Mix Asphalt	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T039	NH Binder and Mix Review	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T041	Technology Transfer Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T043	Self Consolidating Concrete	UDCEGD	PI David Gress	(3,488.52)	0.00	(1,263.47)	0.00	0.00	(4,751.99)
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T046	CRMS Phase II	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
13T049	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	461.51	36.46	478.04	0.00	0.00	976.01
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	10,760.50	558.83	38,944.81	0.00	0.00	50,264.14
13T054	Instrumentation, Implementation	UDCEEB	PI- Erin Santini Bell	6,439.16	187.23	2,027.38	0.00	0.00	8,653.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	1,276.75	591.15	713.54	0.00	0.00	2,581.44
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	8,942.00	697.18	16,092.45	0.00	0.00	25,731.63
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	3,804.66	1,039.71	1,242.65	0.00	0.00	6,087.02
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	3,554.09	1,645.41	1,351.80	0.00	0.00	6,551.30
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	15,000.00	0.00	0.00	15,000.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	1,830.00	144.57	5,159.44	0.00	0.00	7,134.01
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	1,137.05	296.01	520.56	0.00	0.00	1,953.62
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	4,836.16	2,239.19	4,855.04	0.00	0.00	11,930.39
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	2,107.97	953.82	3,933.61	0.00	0.00	6,995.40
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	600.00	47.40	168.33	0.00	0.00	815.73
13Z079	UNH Speed Enforcement Patrols	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z080	UNH DWI Enforcement Patrols	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z084	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
13Z088	Greenhouse Gas Emission Impact	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	55,350.00	0.00	0.00	55,350.00
13Z091	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z092	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z093	NH Mosaic Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13Z096	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z099	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z100	College Students Undrage Drink	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	1,778.75	0.00	0.00	1,778.75
13Z101	CSNE-GHGERF	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z103	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z105	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	2,990.00	0.00	0.00	2,990.00
13Z107	NH CHIS Data Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z108	NH PGH FY 12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z110	FY12 College Underage Drinking	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13Z111	E-File Admin Modernization	UDCECG	PI Charles Goodspeed	0.00	0.00	23,806.94	0.00	0.00	23,806.94
13Z112	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z113	Impact of GHGERF Projects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z114	UNH Wildcat Impaired Driving	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z116	2012 NH HSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z117	NH Purchaser's Group	UFDOJP	PI Josephine Porter	0.00	0.00	(8.81)	0.00	0.00	(8.81)
13Z118	DD Council Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	UFDOAC	PI Amy Costello	30,920.09	14,316.03	16,988.61	0.00	0.00	62,224.73
13Z121	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z122	NH Health Cost	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
13Z124	DD Council Evaluation	UFDDTP	PI Tobey Partch-Davies	3,635.34	1,683.18	641.83	0.00	0.00	5,960.35
13Z125	FY14 NH Purchasers	UFDOJP	PI Josephine Porter	12,816.22	5,933.93	3,270.71	0.00	0.00	22,020.86
13Z126	Municipal Services E-File	UDCECG	PI Charles Goodspeed	55,675.75	1,520.26	103,975.69	0.00	0.00	161,171.70
13Z127	Mosaic Parcel Map Project	UDCECG	PI Charles Goodspeed	142,077.85	11,224.14	86,487.65	0.00	0.00	239,789.64
13Z128	Scheier Ceramics Rehousing	UCARKD	PI Kristina Durocher	0.00	0.00	3,843.00	0.00	0.00	3,843.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	16,225.46	1,281.81	12,628.42	0.00	0.00	30,135.69
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	80,346.18	17,618.11	239,123.05	0.00	0.00	337,087.34
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	2,382.12	1,102.87	0.00	0.00	0.00	3,484.99
143323	Forest Watch	UZEODB	PI David Bartlett	4,706.90	380.55	2,359.79	0.00	0.00	7,447.24
143324	Science-Teacher Training	UZEODB	PI David Bartlett	3,000.00	237.00	3,632.87	0.00	0.00	6,869.87
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	3,709.12	293.03	0.00	0.00	0.00	4,002.15
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	27,526.10	0.00	0.00	27,526.10
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	18,903.24	8,752.15	28,010.09	0.00	0.00	55,665.48
143328	Wind	UZSPCF	PI Charles Farrugia	10,096.54	275.82	19,746.17	0.00	0.00	30,118.53
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	28,475.40	11,327.37	21,953.50	0.00	0.00	61,756.27
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	1,553.81	719.40	284.15	0.00	0.00	2,557.36
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	8,361.11	663.62	18,936.95	0.00	0.00	27,961.68
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	19,348.11	2,004.98	13,149.25	0.00	0.00	34,502.34
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	52,354.02	22,715.17	34,027.31	0.00	0.00	109,096.50
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	31,809.20	7,998.79	27,108.99	0.00	0.00	66,916.98
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	232,553.71	106,087.95	408,374.82	0.00	0.00	747,016.48
143340	EMMREM	UZSPNS	PI Nathan Schwadron	24,983.37	9,847.05	63,123.47	0.00	0.00	97,953.89
143341	SMM Data Archive	UZSPJR	PI James Ryan	1,956.00	154.52	825.40	0.00	0.00	2,935.92
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	60,637.35	16,437.41	53,225.51	0.00	0.00	130,300.27
143344	NASA-Discovery AQ	UZCXJC	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	16,437.57	7,610.65	11,942.88	0.00	0.00	35,991.10
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	14,650.40	0.00	2,937.78	0.00	0.00	17,588.18
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	155,617.95	65,874.17	354,711.25	0.00	0.00	576,203.37
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	23,146.08	6,426.78	18,017.95	0.00	0.00	47,590.81
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	21,927.71	5,488.79	83,786.28	0.00	0.00	111,202.78
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	30,444.97	8,822.58	21,399.20	0.00	0.00	60,666.75
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	105.15	48.68	1,017.81	0.00	0.00	1,171.64
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	38,901.66	16,172.17	37,009.34	0.00	0.00	92,083.17
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	6,851.78	0.00	0.00	6,851.78
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	19,399.61	6,473.70	12,289.84	0.00	0.00	38,163.15
143356	SEAC4RS	UZESJD	PI Jack Dibb	54,220.50	22,595.75	55,631.81	0.00	0.00	132,448.06
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	12.27	5.69	3.59	0.00	0.00	21.55
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	7,773.57	562.45	4,992.56	0.00	0.00	13,328.58
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	55,638.96	17,944.40	42,089.96	0.00	0.00	115,673.32
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	21,590.17	8,643.20	28,351.45	0.00	0.00	58,584.82
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	38,311.56	9,581.66	26,172.63	0.00	0.00	74,065.85
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	38,698.82	17,917.54	30,189.67	0.00	0.00	86,806.03
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	1,044.12	82.49	535.15	0.00	0.00	1,661.76
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	37,586.44	7,886.05	21,599.38	0.00	0.00	67,071.87
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	4,975.10	0.00	0.00	4,975.10
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	13,011.47	4,211.06	8,328.27	0.00	0.00	25,550.80

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	69,693.31	20,899.23	63,415.83	0.00	0.00	154,008.37
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	19,749.25	1,950.09	45,848.98	0.00	0.00	67,548.32
143371	NASA-NIP	UZOPTM	Timothy Moore	12,964.61	6,002.66	18,464.45	0.00	0.00	37,431.72
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	113,220.31	30,889.32	107,551.91	0.00	0.00	251,661.54
143373	DoSEN	UZSPNS	PI Nathan Schwadron	35,558.37	15,270.17	49,097.50	0.00	0.00	99,926.04
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	33,268.13	15,403.19	26,946.02	0.00	0.00	75,617.34
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	28,610.68	13,246.76	22,347.23	0.00	0.00	64,204.67
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	41,116.14	9,472.99	31,207.11	0.00	0.00	81,796.24
143377	NASA IPA	UZESAP	PI Alexander Pszenny	92,522.43	42,837.87	0.00	0.00	0.00	135,360.30
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	122.26	56.61	144,285.14	0.00	0.00	144,464.01
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	8,830.70	4,088.64	10,844.13	0.00	0.00	23,763.47
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	41,704.33	19,309.07	36,099.87	0.00	0.00	97,113.27
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	16,489.38	3,404.62	11,344.95	0.00	0.00	31,238.95
143383	RENU 2	UZSPMA	Lessard Help	35,438.71	11,907.76	33,590.37	0.00	0.00	80,936.84
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	34,224.83	11,538.42	29,076.97	0.00	0.00	74,840.22
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	14,805.32	6,854.85	33,206.07	0.00	0.00	54,866.24
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	10,070.29	4,416.29	25,177.03	0.00	0.00	39,663.61
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	3,358.53	1,554.99	2,333.92	0.00	0.00	7,247.44
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	38,988.03	15,681.32	31,662.58	0.00	0.00	86,331.93
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	4,575.14	2,118.29	15,213.53	0.00	0.00	21,906.96
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	62,845.29	29,097.37	56,980.52	0.00	0.00	148,923.18
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	6,364.53	2,946.78	6,807.51	0.00	0.00	16,118.82
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	4,257.74	1,577.76	801.93	0.00	0.00	6,637.43
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	334.38	154.82	232.38	0.00	0.00	721.58
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	5,170.37	2,393.89	3,593.02	0.00	0.00	11,157.28
143C00	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C01	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C02	Gro-Comptel	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C13	STEREO - EPO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	80,539.54	22,958.56	64,539.20	0.00	0.00	168,037.30
143C20	IMSA for SCOPE	UZSPLK	PI Lynn Kistler	0.00	0.00	5,412.57	0.00	0.00	5,412.57
143C22	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
145010	Putting Portsmouth on the Map	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	0.00
145011	2010-2011 NEH Fellowship	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
145012	What is Racial Difference	UCENCW	PI Cord Whitaker	2,777.80	219.45	1,535.17	0.00	0.00	4,532.42
145013	Becoming Christian	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
14700Z	Use of Genome Enabled Tools	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14701Z	Smart Machining Sensors	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
14702Z	Grounding Lines	UZCXMF	PI Mark Fahnestock	0.00	0.00	2,296.66	0.00	0.00	2,296.66
14703Z	Free Probability Operator Alge	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
14704Z	Bubbles & Ash Particles	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14705Z	Basis of Interactions	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14706Z	NSF-DOE: Stability TCS Magnota	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	40,238.99	1,122.89	51,417.59	0.00	0.00	92,779.47

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14708Z	Efficient PDE Solvers	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
147097	Gas-Phase Chemistry	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
14709Z	KNS	UZCXMF	PI Mark Fahnestock	0.00	0.00	25,410.27	0.00	0.00	25,410.27
147101	Macromolecular Assembly	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
147109	Adaptive Evolution	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
14711Z	Changing Seasonality	UZCXWV	PI Wilfred Wollheim	8,788.41	1,484.91	8,569.11	0.00	0.00	18,842.43
14712Z	PENGIUN	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14714Z	Automated Shock Analysis	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14715Z	NECC	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147161	Gth & Gnrh -	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
14716Z	Capsules in Channels	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
147175	BIOMOLECULAR INTERACTION TECH	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14717Z	FIREBIRD	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
147182	REU: Molecular Investigations	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
14718Z	RACER: Metagenetic Database	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147191	Dynamics of Self-Assembly	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
147201	Diverse Crustacean Taxa	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147208	GLOBE Land Cover	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
147211	Phylum Nematoda	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147217	CAREER Award	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
147229	ATOL: Phylum Nematode NSF REU	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147235	Machine Tool Process Capability	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147241	Temporal Variations	UZCXKX	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147243	Climatic and Biological Controls	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
147247	Perceptual Optimization for Data	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147260	Viscoelastic Materials	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147262	CAREER: Langmuir Circulation	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147265	Stability of Thin Current Sheets	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147266	Role of Collisionless Reconnection	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147268	Rheology of Liquefied Sands	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147269	Microforming Processes	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147273	GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147277	Spectral Element Method	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
147318	Watershed Watch	URLCBR	PI Barry Rock	(8,957.00)	(797.17)	22,336.08	0.00	0.00	12,581.91

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147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,506.24	0.00	0.00	1,506.24
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	46,073.55	2,440.79	35,941.44	0.00	0.00	84,455.78
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	37,364.72	14,037.30	47,922.48	0.00	0.00	99,324.50
147571	Smart Rocks	UDMEBF	PI Barry Fussell	5,258.90	415.46	4,628.68	0.00	0.00	10,303.04
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	18,203.42	322.30	11,545.74	0.00	0.00	30,071.46
147579	Phenological Responses	UZCXSF	PI Stephen Froking	33,555.33	15,536.09	26,840.15	0.00	0.00	75,931.57
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	23,983.92	6,985.33	22,028.90	0.00	0.00	52,998.15
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	10,441.18	542.43	27,838.91	0.00	0.00	38,822.52
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	7,152.09	2,290.72	25,364.02	0.00	0.00	34,806.83
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	245.71	0.00	0.00	245.71
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	1,850.00	0.00	1,745.64	0.00	0.00	3,595.64
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	4,638.53	366.44	37,087.53	0.00	0.00	42,092.50
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	48,825.74	4,686.49	269,786.57	0.00	0.00	323,298.80
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	34,217.74	8,676.43	36,446.16	0.00	0.00	79,340.33
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	1,106.49	0.00	0.00	1,106.49
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	3,200.00	252.80	5,978.61	0.00	0.00	9,431.41
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	8,158.22	340.30	2,239.01	0.00	0.00	10,737.53
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	978.43	77.30	274.49	0.00	0.00	1,330.22
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	5,529.93	363.86	1,532.37	0.00	0.00	7,426.16
147598	Datacenter Networking	UDCSR	PI Robert Russell	0.00	0.00	607.32	0.00	0.00	607.32
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	39,401.18	1,345.05	20,334.69	0.00	0.00	61,080.92
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	11,549.55	759.05	104,288.99	0.00	0.00	116,597.59
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	21,000.00	0.00	0.00	21,000.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	117,652.86	34,511.78	533,814.99	0.00	0.00	685,979.63
147602	Summit SCO	UZCXJD	Jack Dibb	15,737.45	7,286.44	53,981.36	0.00	0.00	77,005.25
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	26,106.06	7,350.30	121,434.27	0.00	0.00	154,890.63
147604	SCALER	UBNRWM	PI William Mcdowell	3,853.46	1,022.33	25,918.35	0.00	0.00	30,794.14
147605	SCALER	UBNRWW	PI Will Wolheim	37,422.03	11,253.13	23,501.68	0.00	0.00	72,176.84
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	10,283.41	1,951.33	5,811.54	0.00	0.00	18,046.28
147607	EPSCoR	UREPJM	PI Jan Nisbet EPSCoR	108,453.90	46,431.64	117,901.32	0.00	0.00	272,786.86
147608	Management-OEDW	UREPJM	PI Jan Nisbet EPSCoR	7,457.72	1,537.19	8,788.28	0.00	0.00	17,783.19
147609	Participant Support	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	80,373.37	0.00	0.00	80,373.37
147610	Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	695,783.84	0.00	0.00	695,783.84

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147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	46,333.38	16,453.21	130,267.57	287.91	0.00	193,342.07
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	87,875.36	35,655.95	57,390.57	0.00	0.00	180,921.88
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	102,902.10	40,422.13	75,753.89	0.00	0.00	219,078.12
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	135,594.76	39,763.02	126,685.42	288.05	0.00	302,331.25
147615	McDowell-Aquatic	UBNRWM	PI William McDowell	26,227.03	5,671.96	48,624.30	364.29	0.00	80,887.58
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	86,171.86	15,212.93	58,397.34	575.70	0.00	160,357.83
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	496.87	0.00	189.81	0.00	0.00	686.68
147618	Valcourt-Cyber	UK1ASV	Network NH Now	859.10	397.75	7,580.14	0.00	0.00	8,836.99
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	68,152.00	18,957.50	54,546.64	0.00	0.00	141,656.14
147620	NH EPSCOR-Curt Grimm	UCANCG	PI Curt Grimm	49,395.26	9,622.30	24,351.38	0.00	0.00	83,368.94
147622	New Paradigm for DOM	UBNRWM	PI William McDowell	5,576.29	1,952.68	5,243.92	0.00	0.00	12,772.89
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	3,051.87	0.00	0.00	3,051.87
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	36,111.40	895.22	45,602.03	0.00	0.00	82,608.65
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	50,434.08	2,804.16	32,134.39	0.00	0.00	85,372.63
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	2,436.50	192.48	4,321.33	0.00	0.00	6,950.31
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	33,906.88	1,253.80	24,761.31	0.00	0.00	59,921.99
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	27,770.00	6,095.91	56,974.46	0.00	0.00	90,840.37
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	7,935.34	626.89	4,067.07	0.00	0.00	12,629.30
147633	Integration and Aspirations	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	29,823.37	816.25	17,805.86	0.00	0.00	48,445.48
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	20,022.02	9,270.17	16,365.50	0.00	0.00	45,657.69
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	26,959.57	8,403.98	22,107.66	0.00	0.00	57,471.21
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	13,164.18	1,039.97	7,032.85	0.00	0.00	21,237.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	2,763.67	218.33	6,811.11	0.00	0.00	9,793.11
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	28,701.45	0.00	0.00	0.00	0.00	28,701.45
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	56,044.41	17,463.93	40,923.28	0.00	0.00	114,431.62
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	1,432.50	32.59	695.92	0.00	0.00	2,161.01
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	13,286.80	1,049.65	11,261.75	0.00	0.00	25,598.20
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	5,694.58	2,636.57	12,540.10	0.00	0.00	20,871.25
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	(1,013.03)	0.00	0.00	(1,013.03)
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	7,320.47	979.08	13,051.93	0.00	0.00	21,351.48
147647	ULF	UZSPMA	Lessard Help	12,587.96	2,015.46	11,296.91	575.70	0.00	26,476.03
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	10,474.93	706.04	68,497.41	0.00	0.00	79,678.38
147648	Next Generation Sequencing	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	14,139.58	4,065.41	11,126.62	0.00	0.00	29,331.61
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	51,071.52	14,924.72	50,506.30	0.00	0.00	116,502.54
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	569.50	44.99	291.87	0.00	0.00	906.36
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	9,975.00	0.00	0.00	9,975.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	26,539.24	0.00	0.00	0.00	0.00	26,539.24
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	28,518.26	919.73	26,342.57	0.00	0.00	55,780.56
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	25,984.84	2,951.96	78,886.33	0.00	0.00	107,823.13
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	12,975.40	0.00	14,134.05	0.00	0.00	27,109.45

USNH_FIN

Fund/Org Detail of Operating Expenditures by Function

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As of Fiscal Year 2014 Fiscal Period 09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	(1,500.00)	0.00	(712.49)	0.00	0.00	(2,212.49)
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	22,741.14	0.00	121,903.80	0.00	0.00	144,644.94
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	23,898.53	1,887.97	12,248.57	0.00	0.00	38,035.07
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	18,844.62	431.91	20,819.83	0.00	0.00	40,096.36
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	10,423.27	0.00	0.00	10,423.27
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	3,174.32	0.00	0.00	3,174.32
147661	FSML 2012: CTD for R-V GC	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	693.59	0.00	0.00	693.59
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	21,955.14	8,738.05	66,241.99	0.00	0.00	96,935.18
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	24,624.15	8,404.95	22,701.72	0.00	0.00	55,730.82
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	29,271.84	12,270.33	53,494.79	0.00	0.00	95,036.96
147667	South Pole	UZESMT	PI Mark Twickler	4,201.15	1,945.15	6,727.68	0.00	0.00	12,873.98
147668	Computer Cluster for Heliophis	UZSPRR	Joachim Raeder	0.00	0.00	458,933.32	0.00	0.00	458,933.32
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	70,671.10	16,883.90	111,850.35	0.00	0.00	199,405.35
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	4,646.50	367.08	20,298.98	0.00	0.00	25,312.56
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	15,411.33	1,130.41	11,470.04	0.00	0.00	28,011.78
147672	UNH ADVANCE IT	UAPROV	Provost Office	151,371.86	46,057.95	191,532.48	0.00	0.00	388,962.29
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147673	CME	UZSPCF	PI Charles Farrugia	21,092.95	9,766.03	14,658.02	0.00	0.00	45,517.00
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	7,025.01	213.99	3,836.52	0.00	0.00	11,075.52
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	4,952.79	386.37	1,825.98	0.00	0.00	7,165.14
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	37,198.82	7,344.51	69,843.68	0.00	0.00	114,387.01
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	0.00	0.00	41,219.91	0.00	0.00	41,219.91
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	72,762.61	24,913.19	282,568.59	1,421.18	0.00	381,665.57
147682	Delta-47 Forum Calibration	UDESRC	PI Rosemary Came	22,413.82	6,701.76	15,835.73	0.00	0.00	44,951.31
147683	IPA Year 3	UBMCM	PI Michael Lesser	101,063.54	39,714.17	0.00	0.00	0.00	140,777.71
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	9,322.11	373.06	3,056.16	0.00	0.00	12,751.33
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	20,295.89	0.00	0.00	20,295.89
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	24,413.89	0.00	0.00	0.00	0.00	24,413.89
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	24,515.43	0.00	0.00	0.00	0.00	24,515.43
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	17,083.96	331.14	54,584.03	0.00	0.00	71,999.13
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	10,854.57	4,377.50	10,645.83	0.00	0.00	25,877.90
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	31,058.08	6,800.00	48,828.30	0.00	0.00	86,686.38
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	53,381.02	7,469.57	103,419.82	0.00	0.00	164,270.41
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	19,409.03	0.00	177.86	0.00	0.00	19,586.89
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	15,702.58	5,035.99	14,991.36	0.00	0.00	35,729.93
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	24,153.30	732.63	41,180.70	0.00	0.00	66,066.63
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	20,461.60	0.00	0.00	0.00	0.00	20,461.60
147696	NSF GFRP-Patrick MaCarthy	UAGRHR	PI Harry Richards	19,409.03	0.00	0.00	0.00	0.00	19,409.03
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	44,379.53	14,431.34	34,360.07	0.00	0.00	93,170.94
147698	ULF Svalbard	UZSPMA	Lessard Help	55,857.13	12,838.22	36,586.75	0.00	0.00	105,282.10
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	0.00	0.00	7,965.93	0.00	0.00	7,965.93
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	5,119.28	0.00	3,570.40	0.00	0.00	8,689.68
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	267.50	15.60	18,950.48	0.00	0.00	19,233.58
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beauvain	2,982.41	1,380.86	6,615.30	0.00	0.00	10,978.57
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	11,869.71	5,495.69	11,488.86	0.00	0.00	28,854.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	109,193.49	22,036.19	66,977.25	0.00	0.00	198,206.93
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	99,058.11	32,079.04	110,486.71	0.00	0.00	241,623.86
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	97,112.82	12,474.73	23,297.27	0.00	0.00	132,884.82
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B250	UNH Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	21,320.03	3,852.72	5,401.19	0.00	0.00	30,573.94
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	105,599.61	26,968.00	61,248.71	0.00	0.00	193,816.32
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	0.00
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	408,259.17	91,767.43	174,923.90	0.00	0.00	674,950.50
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	34,147.61	5,136.93	14,397.05	0.00	0.00	53,681.59
14B355	Nanoparticle Insulin Delivery	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	52,619.06	12,591.91	27,808.96	0.00	0.00	93,019.93
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	99,939.06	6,749.28	34,707.95	0.00	0.00	141,396.29
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	33,490.75	12,237.21	11,639.13	0.00	0.00	57,367.09
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	47,137.73	9,669.63	15,474.26	0.00	0.00	72,281.62
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	12,576.45	0.00	14,340.52	0.00	0.00	26,916.97
14B420	I-WARP	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B420	I-WARP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B426	Wi Man	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B455	Nanostructured Carbon	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	URRCVSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	UBPBPFF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	55,049.42	5,044.79	22,343.90	0.00	0.00	82,438.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	39,501.75	2,433.22	19,550.16	0.00	0.00	61,485.13
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	0.00	0.00	0.01	0.00	0.00	0.01
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	0.00	0.00	4,754.56	0.00	0.00	4,754.56
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	168.92	78.23	117.40	0.00	0.00	364.55
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	1,341.00	0.00	636.98	0.00	0.00	1,977.98
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B782	MIPI Board	URRIOL	Interoperability Lab	5,462.97	1,164.30	28,110.72	0.00	0.00	34,737.99
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	7,191.31	568.12	3,685.71	0.00	0.00	11,445.14
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	490.14	226.93	1,585.41	0.00	0.00	2,302.48
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	2,852.96	225.40	1,462.24	0.00	0.00	4,540.60
14B789	DISCOVER_AQ: Chesapeake Bay	UZCXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B789	DISCOVER_AQ: Chesapeake Bay	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	93,773.64	19,411.55	46,329.38	0.00	0.00	159,514.57
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	UDMERG	PI Ronald U Goulet	0.00	0.00	0.00	0.00	0.00	0.00
14B797	Turning on the Light	UK1ASV	Network NH Now	10,917.36	5,054.77	12,077.48	0.00	0.00	28,049.61
14B797	Turning on the Light	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	(1,440.93)	(152.53)	(756.88)	0.00	0.00	(2,350.34)
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	(1,967.55)	(885.38)	(1,355.13)	0.00	0.00	(4,208.06)
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B805	SWPP	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14B807	Plant Response to SRT	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	5,591.41	2,588.83	3,885.64	0.00	0.00	12,065.88
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	5,325.77	2,465.82	3,701.01	0.00	0.00	11,492.60
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	859.45	397.94	597.28	0.00	0.00	1,854.67
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	9,640.04	4,463.33	6,699.11	0.00	0.00	20,802.48
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	38,954.47	18,035.93	28,308.22	0.00	0.00	85,298.62
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	18,833.30	8,719.85	13,087.73	0.00	0.00	40,640.88
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	10,882.44	4,738.99	9,745.75	0.00	0.00	25,367.18
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	13,900.76	6,145.55	11,817.47	0.00	0.00	31,863.78
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	17,655.46	7,045.65	16,731.40	0.00	0.00	41,432.51
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	36,216.21	15,708.23	39,739.06	0.00	0.00	91,663.50

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Current Funds									
Research & Sponsored Programs									
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	14,353.62	5,584.75	34,408.09	0.00	0.00	54,346.46
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	9,905.98	1,678.09	8,588.88	0.00	0.00	20,172.95
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	7,994.40	0.00	0.00	7,994.40
14B821	Laufer Radome Wake	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	UDMSJT	PI John Tsavalas	1,892.00	0.00	10,833.54	0.00	0.00	12,725.54
14B823	Lewin Group	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14B823	Lewin Group	UFIOD0	Institute on Disability	0.00	0.00	(49.70)	0.00	0.00	(49.70)
14B824	PSNH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B825	Validation of Response App.	UFKIDL	PI Dain LaRoche	1,833.75	7.60	874.65	0.00	0.00	2,716.00
14B826	Niacin Supplementation	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	17,702.76	419.72	27,316.03	0.00	0.00	45,438.51
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	2,148.55	169.74	1,523.53	0.00	0.00	3,841.82
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	82,821.49	14,012.27	102,069.34	0.00	0.00	198,903.10
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	7,954.69	84.41	1,613.93	0.00	0.00	9,653.03
14B830	Wind Energy Glider Study	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	UDMSJT	PI John Tsavalas	12,124.43	1,895.88	7,768.21	0.00	0.00	21,788.52
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	(3,007.51)	0.00	0.00	(3,007.51)
14B833	OP SBIR Phase 2	UDMEKB	PI Kenneth Baldwin	30,085.67	3,796.45	27,138.28	0.00	0.00	61,020.40
14B835	Swampscott Eelgrass Survey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14B836	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	UDMEIT	PI Igor Tsukrov	10,249.26	809.69	6,728.01	0.00	0.00	17,786.96
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	2,544.00	0.00	1,293.21	0.00	0.00	3,837.21
14B839	Task Order 0011	UCCIMS	PI Michael Swack	75,610.82	24,052.21	72,885.16	0.00	0.00	172,548.19
14B840	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	14,096.97	3,518.64	8,367.39	0.00	0.00	25,983.00
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	27,754.22	9,255.92	18,117.41	0.00	0.00	55,127.55
14B843	Transparent Antenna Array	UDEENK	PI Nicholas Kirsch	4,645.02	405.66	2,399.08	0.00	0.00	7,449.76
14B844	NH IRC: Argen Tech Solutions	UDKENG	PI Nivedita Gupta	18,593.63	170.17	1,246.30	0.00	0.00	20,010.10
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	37,567.66	8,464.57	24,116.79	0.00	0.00	70,149.02
14B846	ExxonMobile Consortium	UDCENK	PI Nancy Kinner	9,154.97	258.30	10,162.87	0.00	0.00	19,576.14
14B847	Lysine in QualiTech RPLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B849	Drop Blast	UDMSGs	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	14,618.70	6,595.68	5,515.76	0.00	0.00	26,730.14
14B851	Real-time Location of Targets	UDMAML	PI Mark Lyon	17,423.84	4,464.56	10,397.00	0.00	0.00	32,285.40
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	22,650.48	2,856.60	5,805.66	0.00	0.00	31,312.74
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	1,833.00	848.70	268.17	0.00	0.00	2,949.87
14B854	pH of Pharmaceutical Products	UDCHWS	PI William Seitz	5,200.00	410.80	2,665.13	0.00	0.00	8,275.93
14B855	Disruptive Innovation-PSoc	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	UZSPJR	PI James Ryan	18,629.04	3,410.82	15,285.35	0.00	0.00	37,325.21
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	10,876.81	4,006.78	11,651.63	0.00	0.00	26,535.22
14B858	Pall-Misc. Projects XII	UDCEMC	PI Michael Collins	63,348.58	3,825.48	45,329.48	0.00	0.00	112,503.54
14B859	StormTreat Phase II	UDCEJH	PI James Houle	23,448.13	7,814.88	17,815.74	0.00	0.00	49,078.75
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	1,250.00	0.00	0.00	1,250.00
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	581.44	45.93	163.11	0.00	0.00	790.48
14B862	Lysine in RPLys Products	UBBIAN	PI Andre Brito	17,451.61	6,853.88	39,873.37	0.00	0.00	64,178.86
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	6,999.55	0.00	0.00	6,999.55
14B864	PCle	URRIOL	Interoperability Lab	39,806.66	7,945.15	46,067.68	0.00	0.00	93,819.49
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	15,452.50	0.00	6,939.25	0.00	0.00	22,391.75

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Current Funds									
Research & Sponsored Programs									
14G184	Excellence at NFS Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G185	Home St School Berry Brook	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G188	NH Sustainable Communities	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	6,764.10	1,915.15	17,779.33	0.00	0.00	26,458.58
14G191	Squamscott River Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	3,378.97	1,545.32	2,045.00	0.00	0.00	6,969.29
14G202	SCRP-Wake	UZESCW	PI Cameron Wake	867.40	0.00	276.34	0.00	0.00	1,143.74
14G203	SCRP-Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRP-Rubin	UZESFR	PI Fay Rubin	1,999.87	925.95	810.53	0.00	0.00	3,736.35
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	(1.44)	(0.65)	0.00	0.00	0.00	(2.09)
14G206	Montpelier VT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	UBNRAK	PI Adrienne Kovach	4,240.48	215.52	2,728.28	0.00	0.00	7,184.28
14G209	Somers CT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	3,775.05	0.00	1,612.42	0.00	0.00	5,387.47
14G215	OSP Workshop	UDCENK	PI Nancy Kinner	123.18	55.44	46.45	0.00	0.00	225.07
14G216	Eelgrass Plum Island Sound	UBNRFS	PI Frederick Short	13,056.05	1,031.38	5,441.26	0.00	0.00	19,528.69
14G217	Alaska Health Care Commission	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14G219	NE Tribes NPS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	8,558.51	3,501.79	3,175.96	0.00	0.00	15,236.26
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	5,728.03	2,388.53	12,525.61	0.00	0.00	20,642.17
14G222	Coastal Tourism Inventory	UBNRRR	PI Robert Robertson	2,383.75	39.50	1,601.84	0.00	0.00	4,025.09
14G223	2013-14 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBSE	Seacoast	5,993.02	2,774.66	0.00	0.00	0.00	8,767.68
14G224	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	16,001.79	1,686.18	2,187.89	0.00	0.00	19,875.86
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	14,605.45	0.00	11,453.87	0.00	0.00	26,059.32
14G226	Water Transparency Field Study	UBNRSJ	PI Stephen Jones	9,709.27	2,892.19	6,356.24	0.00	0.00	18,957.70
14G227	2013-14 Grafton CDC	UESBMC	PI Mary Collins	7,019.61	554.55	106.67	0.00	0.00	7,680.83
14G228	MHCC	UFDOAC	PI Amy Costello	4,910.42	2,273.54	2,744.29	0.00	0.00	9,928.25
14G229	Rednet Outreach Plan	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14G230	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	2,673.00	414.21	308.73	0.00	0.00	3,395.94
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	(862.22)	0.00	0.00	0.00	0.00	(862.22)

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Current Funds									
Research & Sponsored Programs									
14NB73	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NB74	REAP	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14NB75	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	22,289.48	10,320.08	15,747.83	0.00	0.00	48,357.39
14NB77	Regional Food System Project	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NB78	Movement Awareness	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NB80	NH View 2011-12	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NB81	Clearinghouse FY11	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	47,016.57	21,768.58	666.16	0.00	0.00	69,451.31
14NB85	Football Facemask, Helmet	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NB86	Wake Research	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
14NB87	KY GSEG	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NB90	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB92	SVA FY 12	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB93	Recent Demographic Trends	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NB95	Analyzing Pain Severity	UFNUJO	PI Joanne Samuels	102.50	0.00	0.00	0.00	0.00	102.50
14NB96	DVPP Grant FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB98	SVP FY2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB99	Stats RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	(281.16)	0.00	0.00	(281.16)
14NC02	Anti-Hunger Coalition Research	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NC03	IC-RRTC - Hunter	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NC04	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NC05	iMap Mapping in VT and NH	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NC07	NNE-JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NC08	SNE-JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NC09	Youth Voices: Youth Choices	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	9,629.52	652.71	11,165.55	0.00	0.00	21,447.78
14NC11	Growing a Green Generation	UFFSJJ	PI John Nimmo	1,374.46	108.58	375.17	0.00	0.00	1,858.21
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	1,167.29	540.51	256.19	0.00	0.00	1,963.99
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC18	Globe Carbon Cycle Data Entry	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	0.00	0.00	311.58	0.00	0.00	311.58
14NC22	Bean Fndtn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACOOOS	UZOPJS	PI Joseph Salisbury	25,477.44	1,700.95	10,382.16	0.00	0.00	37,560.55
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	16,926.15	6,901.11	4,236.16	0.00	0.00	28,063.42
14NC25	API-GRI Oil Spill Response R&D	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NC26	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	9,174.21	0.00	0.00	9,174.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND28	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	15,828.58	3,968.82	3,859.95	0.00	0.00	23,657.35
14ND29	Bronx Oyster Restoration 2012	UBBIRB	PI Raymond E Grizzle	2,544.01	1,177.89	6,016.92	0.00	0.00	9,738.82
14ND30	NH Housing Community Planning	UXREMD	PI Molly Donovan	5,702.06	2,640.04	2,168.92	0.00	0.00	10,511.02
14ND31	PIE-LTER	UBNRWW	PI Will Wolheim	22,806.82	2,513.69	15,718.44	0.00	0.00	41,038.95
14ND32	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	UFFSKK	PI Kerry Kazura	13,396.47	638.78	4,186.01	0.00	0.00	18,221.26
14ND34	Enhancing Calf Starter Intake	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,610.08	0.00	0.00	2,610.08
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	102,069.00	41,767.05	90,866.29	0.00	0.00	234,702.34
14ND35	SWIFT Univ of Kansas	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14ND36	OJJD 4-H Mentoring Program	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14ND36	OJJD 4-H Mentoring Program	UXFHCC	PI Charlotte Cross	11,339.79	4,652.50	684.39	0.00	0.00	16,676.68
14ND37	NH 4-H Teaching Garden	UXYTMY	PI Michael Young	8,299.50	655.68	3,117.89	0.00	0.00	12,073.07
14ND38	Stellwagen Bank Amendment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	UZOPJS	PI Joseph Salisbury	7,889.05	2,813.67	5,066.36	0.00	0.00	15,769.08
14ND39	NH Listens	UCEDBM	PI Bruce Mallory	10,620.35	2,443.83	7,722.44	0.00	0.00	20,786.62
14ND40	Changes in the North Country	UCANCG	PI Curt Grimm	65,485.37	16,108.31	16,479.67	0.00	0.00	98,073.35
14ND41	NH Pediatric Network	UFDOJP	PI Josephine Porter	3,937.53	1,741.82	10,502.85	0.00	0.00	16,182.20
14ND42	Nitrogen Reduction Estimates	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND43	API Forum	UDCENK	PI Nancy Kinner	37,041.21	8,724.46	18,605.13	0.00	0.00	64,370.80
14ND44	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	3,088.66	244.00	333.26	0.00	0.00	3,665.92
14ND45	Consumer Focused Videos	UXAGCN	PI Catherine Neal	1,200.00	94.80	1,965.17	0.00	0.00	3,259.97
14ND46	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND48	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	48.06	3.80	5.19	0.00	0.00	57.05
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	4,392.00	346.97	1,232.13	0.00	0.00	5,971.10
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	4,308.75	194.90	1,170.94	0.00	0.00	5,674.59
14ND53	DOL-GJIF Monitoring-Evaluation	UCCIJR	PI Jan Rivera	2,249.66	177.73	242.76	0.00	0.00	2,670.15
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	23,542.46	7,039.17	3,058.18	0.00	0.00	33,639.81
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	14,279.91	5,985.29	5,843.39	0.00	0.00	26,108.59
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	11,969.64	945.60	2,308.96	0.00	0.00	15,224.20
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	67,682.45	25,422.21	19,309.94	0.00	0.00	112,414.60
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	276.93	128.28	0.00	0.00	0.00	405.21
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	54,590.77	17,994.96	14,677.36	0.00	0.00	87,263.09
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	UDMEMT	PI May-Win Thein	17,153.92	237.00	1,397.40	0.00	0.00	18,788.32
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	(330.00)	0.00	3,576.30	0.00	0.00	3,246.30
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	442.81	205.02	247.47	0.00	0.00	895.30
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	0.00
14ND67	ST4Y-NAMI	UFDDL B	PI Linda Bimbo	0.00	0.00	1,258.74	0.00	0.00	1,258.74
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	3,705.89	1,715.85	2,329.70	0.00	0.00	7,751.44
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	6,116.06	840.27	2,134.81	0.00	0.00	9,091.14
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	2,801.25	221.30	1,435.70	0.00	0.00	4,458.25
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	2,449.28	1,134.00	537.50	0.00	0.00	4,120.78
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	1,996.45	924.35	759.40	0.00	0.00	3,680.20
14ND74	FIR	UCCIMS	PI Michael Swack	51.05	23.47	0.00	0.00	0.00	74.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND75	FTL Economics	UDCERR	PI Robert Roseen	989.18	457.97	552.81	0.00	0.00	1,999.96
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	16,945.40	3,089.24	2,500.21	0.00	0.00	22,534.85
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	16,048.96	7,430.63	5,264.90	0.00	0.00	28,744.49
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	28,317.72	0.00	0.00	28,317.72
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	21,690.50	9,505.06	12,241.49	0.00	0.00	43,437.05
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14ND83	TASH	UFDDDA	PI Dan Habib	6,083.68	2,816.74	0.00	0.00	0.00	8,900.42
14ND84	Parent-Teacher Conf Interact	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	35,019.33	2,385.79	9,725.35	0.00	0.00	47,130.47
14ND86	REAP 2013	UBMCKC	PI Kevin Culligan	2,408.82	190.30	0.00	0.00	0.00	2,599.12
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	2,313.25	182.76	0.00	0.00	0.00	2,496.01
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	6,281.04	2,908.12	4,364.84	0.00	0.00	13,554.00
14ND89	Programs in Glycosciences YR3	UBMCVR	PI Vern Reinhold	81,400.88	29,700.36	78,609.55	0.00	0.00	189,710.79
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	3,320.00	262.29	4,834.30	0.00	0.00	8,416.59
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	11,259.78	5,213.31	19,208.96	0.00	0.00	35,682.05
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	6,094.15	2,821.53	3,146.22	0.00	0.00	12,061.90
14ND93	DVPP Grant	UJLSHP	SHARRP Program	10,439.78	4,833.65	0.00	0.00	0.00	15,273.43
14ND94	SVP Grant	UJLSHP	SHARRP Program	7,352.05	3,403.98	0.00	0.00	0.00	10,756.03
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	21,846.14	7,604.87	5,219.22	0.00	0.00	34,670.23
14ND96	HSC-Indusive Communities	UFDDDA	PI Dan Habib	13,759.03	6,370.46	0.00	0.00	0.00	20,129.49
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	8,533.26	3,951.23	1,297.74	0.00	0.00	13,782.23
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	16,200.39	1,279.83	2,303.96	0.00	0.00	19,784.18
14NE01	Regional Collaborative Network	UXNTMC	PI Malin Clyde	3,054.99	1,414.47	530.54	0.00	0.00	5,000.00
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	6,659.00	526.07	1,868.12	0.00	0.00	9,053.19
14NE04	Research Fellow Services	UCFRWVW	PI Wendy Walsh	26,031.12	9,830.73	1,434.51	0.00	0.00	37,296.36
14NE06	NorthCountry Legislators Forum	UCEDBM	PI Bruce Mallory	585.36	174.94	2,227.55	0.00	0.00	2,987.85
14NE10	EFH Operating Grant FY14	UFDOEH	PI Edgar (Ned) Helms	26,640.95	12,334.77	4,153.60	0.00	0.00	43,129.32
14NE11	Greater Colebrook Listens Proj	UCEDBM	PI Bruce Mallory	9,231.88	1,913.15	2,644.87	0.00	0.00	13,789.90
14NE12	Paralympic Training	UFRMJG	PI Jill Gravink	0.00	0.00	644.32	0.00	0.00	644.32
14NE14	VOCA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	17,932.67	8,302.81	1,078.44	0.00	0.00	27,313.92
14NE15	SVA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	2,625.00	207.40	3,804.24	0.00	0.00	6,636.64
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	12,012.73	5,561.91	4,569.41	0.00	0.00	22,144.05
14NE18	Mobile App Forest Canopy	UZESAS	PI Annette Schloss	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	57.50	0.00	159.99	0.00	0.00	217.49
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	57.50	0.00	159.98	0.00	0.00	217.48
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	20,255.55	9,061.61	3,237.86	0.00	0.00	32,555.02
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	10,707.98	4,890.06	4,122.44	0.00	0.00	19,720.48
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	6,605.19	0.00	17,022.35	0.00	0.00	23,627.54
14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	6,789.86	2,950.38	777.18	0.00	0.00	10,517.42
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	6,240.42	2,889.31	33,295.64	0.00	0.00	42,425.37
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	208.00	96.26	377.21	0.00	0.00	681.47
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	1,194.05	552.85	454.19	0.00	0.00	2,201.09
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	2,927.28	103.98	2,405.24	0.00	0.00	5,436.50
14NE31	NH Food System Network	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	2,727.18	1,262.70	3,998.15	0.00	0.00	7,988.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U524	Molecular Mediators of Luteolysis	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14U535	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U536	NSEC - Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U537	NSEC - Harper	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U538	NSEC - Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14U539	NSEC - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U540	NSEC - Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
14U551	Volume Search Sonar Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U566	Hubbard Brook LTER	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U572	SONTRAC Readout	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14U579	UNH NEAGEP Project	URLCKG	PI Karen Graham	0.00	0.00	30,048.81	0.00	0.00	30,048.81
14U582	Small Business Compliance Alliance	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
14U582	Small Business Compliance Alliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14U595	NE Green Chemistry Consortium	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U596	NSEC - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	UDCEGD	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	17,103.74	5,548.93	23,706.94	0.00	0.00	46,359.61
14U615	Ctr for High-Rage Nanomanufact.REU	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14U624	Interstellar Neutrals 3-D Hel	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U634	Joint Dev of Reversi Barriers	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U636	Sonar Signal Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U651	Two-Component Signal Network	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
14U653	Global Forest Canopy	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U663	Study of Landscape Change	UBNRSF	PI Serita Frey	0.00	0.00	(276.22)	0.00	0.00	(276.22)
14U664	HF-LTER Ollinger	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14U664	HF-LTER Ollinger	UZCXSO	PI Scott Ollinger	4,517.00	2,091.36	3,739.39	0.00	0.00	10,347.75
14U665	Rate & Molecular Spectrum	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U672	Muon Coolong with MICE	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U676	Holistic Management Training	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U698	Cluster MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	UZCXWV	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14U703	NADIR	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14U704	NCAT FHWA High RAP Mix Guide	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14U705	Long-Term Bridge Design	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14U707	Cytokinin Signalling	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
14U708	EMFISIS Operations	UZSPRT	PI Roy Torbert	67,890.77	31,433.42	51,430.32	0.00	0.00	150,754.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U846	MCH-LEND	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
14U848	Talking About Money-Farm Famil	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14U849	IOWA Sabbatical	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14U850	Exploration Pacific Deep Reefs	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14U851	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U853	NH Healthy Homes	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U854	Pohl C H N	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	2,288.66	1,059.66	0.00	0.00	0.00	3,348.32
14U856	Operation: Military Kids 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U857	Disability Inclusion Yr 3	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U858	MICE	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U862	Berda C H N	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U863	IAS Fellowship	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	5,865.40	463.37	3,006.18	0.00	0.00	9,334.95
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U869	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	15,323.22	7,094.63	26,909.03	0.00	0.00	49,326.88
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	38,473.92	17,171.58	27,429.75	0.00	0.00	83,075.25
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	8,936.99	1,900.41	7,783.48	0.00	0.00	18,620.88
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U880	ICAC Hosting 2011	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	17,702.99	1,398.53	9,073.23	0.00	0.00	28,174.75
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	0.00	0.00	873.20	0.00	0.00	873.20
14U883	Li C H N	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	0.00	0.00	2,932.66	0.00	0.00	2,932.66
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U889	Dallas Experiment	UZCXJD	Jack Dobb	0.00	0.00	0.00	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U891	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U892	Encourage Altern Transport	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U894	Dallas Experiment Task 2	UZCXJD	Jack Dobb	0.00	0.00	0.00	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U897	Disability Inclusion YR4	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U898	UNH KYP Adaption UCMerced	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	16,041.26	7,427.12	12,286.70	0.00	0.00	35,755.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U900	Hubbard Brook LTER	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U901	Sustainable Forest Management	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14U902	Network Literacy CoP	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14U903	NDA	UZSPEM	PI Eberhard Mobius	(1,403.04)	(120.29)	(12.86)	0.00	0.00	(1,536.19)
14U904	F-NISS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	(435.52)	0.00	0.00	(435.52)
14U908	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	30,751.60	1,232.64	25,067.51	0.00	0.00	57,051.75
14U912	No East Corridor 21st Century	UZCXVWV	PI Wilfred Wollheim	29,942.80	12,532.27	29,522.38	0.00	0.00	71,997.45
14U913	Encouraging Alternative Transp	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
14U914	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U915	Pohl C H N Y8	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U916	Berda CHN Y8	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U917	Li C H N Y8	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U918	Operation: Military Kids 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U919	Bullard Fellowship	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	UDCEEB	PI- Erin Santini Bell	0.00	0.00	295.00	0.00	0.00	295.00
14U921	Fox Valley Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U922	Electron Diffusion Region	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	9,997.50	4,628.84	6,947.50	0.00	0.00	21,573.84
14U923	Leatherback Turtle Project	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14U924	Military 4-H Club Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U925	Stronger Economies Together	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	UZCSXF	PI Stephen Frolking	15,790.26	6,151.96	6,688.80	0.00	0.00	28,631.02
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	51,042.92	1,946.36	21,867.64	0.00	0.00	74,856.92
14U928	Myths of Civilization	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
14U930	CAMEO Foundation	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14U931	Greenhouse Scouting	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	UZCSXF	PI Stephen Frolking	7,989.50	1,839.77	5,932.06	0.00	0.00	15,761.33
14U933	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U934	Northern NH OMK RSN	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U935	Southern NH OMK RSN	UXFHCC	PI Charlotte Cross	7,811.19	1,446.88	4,643.67	0.00	0.00	13,901.74
14U936	INBRE	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U938	Rotational Diversity	UBNRSG	PI Stuart Grandy	18,662.22	1,069.58	26,718.16	0.00	0.00	46,449.96
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	2,017.07	933.91	1,101.54	0.00	0.00	4,052.52
14U940	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	UZESRL	PI Richard Lammers	17,202.61	7,964.84	14,122.80	0.00	0.00	39,290.25
14U942	Great Basin Resurvey Project	UBNRBR	PI Rebecca Rowe	470.00	0.00	2,184.65	0.00	0.00	2,654.65
14U943	ALPIP	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U944	Know Your Power at BSU	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14U945	Coastal ME & NH SLR Adaption	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	10,087.44	3,838.64	48,450.58	0.00	0.00	62,376.66
14U948	RPT Project	UCFRJW	PI Janis Wolak	25,423.25	7,130.50	16,003.79	0.00	0.00	48,557.54
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	1,152.60	91.05	951.06	0.00	0.00	2,194.71

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Current Funds									
Research & Sponsored Programs									
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	13,542.70	5,749.82	9,549.27	0.00	0.00	28,841.79
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	4,995.83	394.68	825.82	0.00	0.00	6,216.33
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	9,654.55	2,889.44	7,939.84	0.00	0.00	20,483.83
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	10,136.32	800.77	5,195.12	0.00	0.00	16,132.21
14U963	Fox Valley Hosting	UCFRDF	PI David Finkelhor	2,575.13	92.08	8,437.31	0.00	0.00	11,104.52
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	(388.73)	0.00	(132.94)	0.00	0.00	(521.67)
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	8,213.33	648.85	4,063.85	0.00	0.00	12,926.03
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	0.00	0.00	(28.72)	0.00	0.00	(28.72)
14U970	MCH LEND FY13	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	586.44	0.00	0.00	586.44
14U971	Supplement-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	46,284.37	16,877.62	17,406.98	0.00	0.00	80,568.97
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	66.36	30.71	46.11	0.00	0.00	143.18
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	378.59	0.00	0.00	378.59
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	38,168.17	9,638.59	26,399.82	0.00	0.00	74,206.58
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	13,210.40	0.00	10,614.87	0.00	0.00	23,825.27
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	(2,657.47)	12.72	(1,256.26)	0.00	0.00	(3,901.01)
14U979	Pohl C H N Y9	UDPHPK	PI Karsten Pohl	3,500.00	276.50	1,699.43	0.00	0.00	5,475.93
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	15,926.22	7,373.90	11,067.52	0.00	0.00	34,367.64
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	3,382.89	267.25	912.54	0.00	0.00	4,562.68
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	163.70	15.11	84.93	0.00	0.00	263.74
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	1,771.20	45.58	181.68	0.00	0.00	1,998.46
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	4,150.01	1,638.02	115.22	0.00	0.00	5,903.25
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	1,355.02	107.03	3,116.23	0.00	0.00	4,578.28
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	12,637.91	4,699.33	5,271.95	0.00	0.00	22,609.19
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	9,446.60	4,373.77	6,564.63	0.00	0.00	20,385.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	23,990.07	419.72	12,629.08	0.00	0.00	37,038.87
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	7,962.02	3,682.21	3,042.14	0.00	0.00	14,686.37
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	6,976.48	551.14	7,564.74	0.00	0.00	15,074.36
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	6,591.92	1,970.98	3,853.31	0.00	0.00	12,416.21
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	2,692.34	212.69	1,506.01	0.00	0.00	4,411.04
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	17,899.28	5,883.61	6,210.65	0.00	0.00	29,993.54
14U998	Microbial Ecology	UZSEH	PI Erik Hobbie	18,933.66	5,969.94	19,499.69	0.00	0.00	44,403.29
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	4,195.59	1,942.58	2,915.59	0.00	0.00	9,053.76
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	3,260.31	1,159.37	1,702.23	0.00	0.00	6,121.91
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	7,738.24	3,582.82	10,230.86	0.00	0.00	21,551.92
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	6,303.00	0.00	1,558.02	0.00	0.00	7,861.02
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	5,669.80	1,896.04	27,285.43	0.00	0.00	34,851.27

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Current Funds									
Research & Sponsored Programs									
15C735	Scaleup - Copper 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
15C737	Productivity of Deer - CS	UBNRPP	PI Peter Pekins	1,786.90	827.33	914.99	0.00	0.00	3,529.22
15C738	Nuisance Bears - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C739	NROC Coordination and Delivery - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
15C742	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C742	2011 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C744	Program Management 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	UBBIWW	PI Winsor Watson	9,963.87	4,613.28	6,559.70	0.00	0.00	21,136.85
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C751	NH WRRRC Administrative - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C752	Information Transfer - CS	UBNRWM	PI William Mcdowell	3,355.14	1,553.34	2,331.53	0.00	0.00	7,240.01
15C753	Nutrient Loading in Watersheds - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15C755	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15C758	UTC Fellowship - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
15C760	Developing enhancement program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15C761	NNE-JSHS Symposium - 2011	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C763	Sustainable Forest Management - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15C764	Foote Non Mapping 2 CS	UXTEDF	PI David Foote	12,103.27	5,603.77	6,764.08	0.00	0.00	24,471.12
15C765	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C767	IPA NSF - CS	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C769	Ctr for Professional Excellenc - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C770	ADRD - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C773	SNE-JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C775	Transatlantic Acad Fellowship - CS	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
15C776	UDEC - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C777	Volunteer Stormwater Monitors - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	UK1ASV	Network NH Now	4,369.93	2,023.27	2,442.20	0.00	0.00	8,835.40
15C779	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C780	College Woods Bridge Rehab - CS	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
15C781	Public Life in Private Space - CS	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
15C782	2013-2018 SCORP	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	0.00
15C783	Movement Awareness - CS	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	UBBISM	PI Subhash Minocha	3,700.96	1,713.56	2,571.88	0.00	0.00	7,986.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C845	2012-13 Great Bay SWMP - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C848	CS Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C849	CMH Competencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	URRLCT	Leitzel Ctr for Math Sci Eng Educ	10,951.75	2,506.38	1,226.96	0.00	0.00	14,685.09
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	49,333.85	11,417.55	28,856.94	0.00	0.00	89,608.34
15C856	IPA Year 2 - CS	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C857	SCRIP-Wake - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	60,822.82	0.00	0.00	60,822.82
15C861	Wildcat Transit Fleet - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	8,248.14	1,755.39	14,796.56	0.00	0.00	24,800.09
15C863	Nano Center 2012 - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.06	0.00	0.00	0.06
15C867	Becoming Christian-CS	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	12,068.44	3,377.41	8,319.30	0.00	0.00	23,765.15
15C869	Woodrow Wilson Fellowship CS	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
15C870	Chemical Heritage Foundation - CS	UCHJGG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	113,645.29	0.00	0.00	113,645.29
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	1,896.24	877.90	1,317.71	0.00	0.00	4,091.85
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	50,885.79	21,794.96	400.00	0.00	0.00	73,080.75
15C873	TRIO SSS Year 03 - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C876	SNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C877	NNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C878	OP SBIR Phase 2 - CS	UDMEKB	PI Kenneth Baldwin	15,357.66	7,110.60	10,672.38	0.00	0.00	33,140.64
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	4,413.76	2,043.58	3,067.28	0.00	0.00	9,524.62
15C881	NH Housing Community Planning - CS	UXREMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
15C882	2013 SBDC - CS	UESBCE	Central	0.00	0.00	4,146.00	0.00	0.00	4,146.00
15C882	2013 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C884	Consumer Focused Videos - CS	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	13,091.11	4,992.89	0.00	0.00	0.00	18,084.00
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	12,241.87	2,672.41	3,146.19	0.00	0.00	18,060.47
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wolheim	10,512.90	4,867.35	7,305.53	0.00	0.00	22,685.78
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	9,977.07	4,619.54	6,933.45	0.00	0.00	21,530.06
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	10,717.95	4,575.95	3,976.34	0.00	0.00	19,270.24
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	12,810.69	5,931.36	8,902.44	0.00	0.00	27,644.49
15C892	Alewife Culture YR2 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	19,442.61	9,001.96	7,395.56	0.00	0.00	35,840.13
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	4,412.66	2,042.86	1,678.45	0.00	0.00	8,133.97
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	25,548.21	11,723.46	9,690.68	0.00	0.00	46,962.35

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Current Funds									
Research & Sponsored Programs									
15C897	IPA Year 3 - CS	UBMCMM	PI Michael Lesser	3,219.35	1,490.57	0.00	0.00	0.00	4,709.92
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	45,774.75	21,193.57	25,581.93	0.00	0.00	92,550.25
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	11,428.24	5,291.34	1,337.57	0.00	0.00	18,057.15
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	12,366.12	5,725.60	2,713.75	0.00	0.00	20,805.47
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	10,678.26	4,944.00	4,061.76	0.00	0.00	19,684.02
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	7,984.02	0.00	5,697.23	0.00	0.00	13,681.25
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	10,783.14	4,992.64	7,099.14	0.00	0.00	22,874.92
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	13,540.91	6,269.00	5,150.61	0.00	0.00	24,960.52
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	2,579.17	1,194.13	981.08	0.00	0.00	4,754.38
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	15,000.00	0.00	0.00	15,000.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	188.14	14.86	96.43	0.00	0.00	299.43
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	18,195.41	8,424.52	3,992.96	0.00	0.00	30,612.89
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	5,062.53	2,343.99	74,740.97	0.00	0.00	82,147.49
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	UACIEP	Center for International Education	683.23	316.38	418.46	0.00	0.00	1,418.07
15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	12,600.00	0.00	0.00	12,600.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	29,308.67	13,569.96	11,148.41	0.00	0.00	54,027.04
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	9,767.12	4,521.92	6,787.26	0.00	0.00	21,076.30
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	24,611.69	11,317.68	2,874.28	0.00	0.00	38,803.65
15C926	Student Support Services - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C928	VOCA Grant 2013 - CS	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C929	SVA Grant 2013 - CS	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C931	Southern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C932	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C937	NH Food System Network - CS	UADSUS	Sustainability Institute	8,550.52	3,958.94	0.00	0.00	0.00	12,509.46
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	503.38	233.15	281.36	0.00	0.00	1,017.89
15C940	Fade to Black Documentary - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C942	NHIRC Remote Health Mon - CS	UDCSRFB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
15C944	2014 Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAPRVB	PI Victor Benassi	130.92	60.62	0.00	0.00	0.00	191.54

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Current Funds									
Research & Sponsored Programs									
15CAUS	Undistributed Sals for Acad Affairs	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	2,578.80	1,193.98	0.00	0.00	0.00	3,772.78
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	223,748.06	100,859.57	0.00	0.00	0.00	324,607.63
15CCJUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	137,221.51	62,641.50	0.00	0.00	0.00	199,863.01
15CCJUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	(0.02)	0.00	0.00	0.00	0.00	(0.02)
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	27,614.04	12,785.43	0.00	0.00	0.00	40,399.47
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	0.00	238.58	0.00	0.00	0.00	238.58
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCMDV	Community and Economic Development	857.54	397.00	0.00	0.00	0.00	1,254.54
15CX00	Undistributed Forestry Salarie	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXGFTN	Grafton County Appropriation	4,072.47	1,885.57	0.00	0.00	0.00	5,958.04
15CX00	Undistributed Forestry Salarie	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXNTRS	Natural Resources	2,582.00	1,195.49	0.00	0.00	0.00	3,777.49
15CX00	Undistributed Forestry Salarie	UXRCKM	Rockingham County	0.01	0.00	0.00	0.00	0.00	0.01
15CX00	Undistributed Forestry Salarie	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	476,784.90	214,754.42	0.00	0.00	0.00	691,539.32
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	1,363.70	631.39	0.00	0.00	0.00	1,995.09
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	578.80	48.60	6,063.27	0.00	0.00	6,690.67
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	597.84	50.19	10,536.87	0.00	0.00	11,184.90
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	568.45	47.71	12,266.38	0.00	0.00	12,882.54
15GX14	Coos County State FY '13	UXCOOS	Coos County	215.36	18.09	24,609.98	1,732.16	0.00	26,575.59
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	448.50	0.00	0.00	448.50
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	149.01	0.00	0.00	149.01
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	351.04	29.47	1,742.87	0.00	0.00	2,123.38
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	426.50	35.78	6,664.90	0.00	0.00	7,127.18
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	1,449.66	1,656.08	0.00	3,105.74
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	833.51	69.93	3,628.33	0.00	0.00	4,531.77
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	819.06	68.70	0.00	0.00	0.00	887.76
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	950.63	79.82	19,497.05	0.00	0.00	20,527.50
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	819.06	68.70	4,852.00	0.00	0.00	5,739.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H539	High Sugars Forage/Mol to ODC	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	12,083.83	301.67	0.00	0.00	0.00	12,385.50
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H544	Cheese Pasture Fed vs TMR Fed	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	23,064.23	866.60	0.00	0.00	0.00	23,930.83
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	10,086.18	3,015.87	0.00	0.00	0.00	13,102.05
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	1,857.70	156.03	0.00	0.00	0.00	2,013.73
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	5,799.18	2,522.65	0.00	0.00	0.00	8,321.83
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	1,660.24	722.17	0.00	0.00	0.00	2,382.41
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	15,720.71	4,700.52	0.00	0.00	0.00	20,421.23
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	5,041.56	145.64	0.00	0.00	0.00	5,187.20
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	10,086.18	3,015.87	0.00	0.00	0.00	13,102.05
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	1,626.21	136.60	0.00	0.00	0.00	1,762.81
15H568	Phosphodiesterase Inhibitors	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	1,733.80	145.64	0.00	0.00	0.00	1,879.44
15H571	Endocrine Control of Repro	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
15H573	Triploid Green Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	3,252.42	273.20	0.00	0.00	0.00	3,525.62
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	8,187.72	3,561.69	0.00	0.00	0.00	11,749.41
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	13,816.41	4,131.10	0.00	0.00	0.00	17,947.51
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	9,651.04	145.64	0.00	0.00	0.00	9,796.68
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	6,135.14	2,668.74	0.00	0.00	0.00	8,803.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P037	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
15P038	Soft Species Separation System	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P043	Polymer Workshop Revenue	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
15P055	Radiopharmaceuticals based on Cross	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
15P057	Rope Separator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P060	2005 NEC Program Income	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
15P065	2005-07 NEC - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P069	Radiopharmaceuticals	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
15P077	Technology Transfer Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P078	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
15P079	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P090	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15P095	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P098	T2 Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P099	Protein Interaction Modeling	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	865.00	0.00	686.77	0.00	0.00	1,551.77
15P103	NH 2011 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P109	Apex III - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P113	UDEC-Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P114	A T State-Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	UFFSJM	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	(2,336.02)	0.00	0.00	(2,336.02)
15P121	T2 Center 2012-2013 - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	30,004.16	0.00	0.00	30,004.16
15P122	2012 SBDC - PI	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	30,792.90	2,432.66	14,147.31	0.00	0.00	47,372.87

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Current Funds									
Research & Sponsored Programs									
166121	Protists-Microbe Remova	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166122	Safety Guidelines	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166123	UV-Particles & Viruses	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166124	Bmps Well closings	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166125	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166126	NH EP Yr 11 Subawards no F&A	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166127	Success of Invasive Species	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
166132	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166133	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166136	Administrative	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
166141	Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166142	Estuarine Monitoring-Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166143	Estuarine Monitoring - S.Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166144	Estuarine Monitoring - F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166146	Oyster Bed Mapping '08	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166150	NHEP Year 13 Work Plan (2009)	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166151	Year 13 Subaward Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166153	WTTC 09-10 Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166155	WTTC 09-10 RBF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166157	NHEP Sampling 2009	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166159	PAHs Released from Sealcoat	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166162	Newington CTAP	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166163	2009 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166164	National Coastal Assessment 09	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166165	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166166	2009 Prep Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166167	2009 Prep Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166171	NH Wetlands Mapper	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166173	Modeling NOM	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166174	Membrane Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166176	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166177	Quantifying Bioextraction	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	UZCCBS	PI Barkley Sive	0.00	0.00	1,305.34	0.00	0.00	1,305.34
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	1,817.12	841.31	2,265.19	0.00	0.00	4,923.62

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Current Funds									
Research & Sponsored Programs									
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	15,180.21	7,028.47	3,999.78	0.00	0.00	26,208.46
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadershp	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184157	Ctr for Inclusive Education	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184161	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184162	Tech Assistive Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	30,158.84	7,120.18	10,618.57	0.00	0.00	47,897.59
184169	Workplace Culture	UFDDDH	PI David Hagner	37,362.53	17,298.82	42,414.18	0.00	0.00	97,075.53
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	134,683.22	43,106.86	505,448.82	0.00	0.00	683,238.90
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184172	A T State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184173	A T Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCJ	PI Charles Drum	103,953.85	44,795.99	198,976.16	0.00	0.00	347,726.00
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	(4,171.31)	(1,877.07)	207.37	0.00	0.00	(5,841.01)
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	194.40	0.00	0.00	194.40
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184179	FCTP Implementation	UFDDDH	PI David Hagner	56,659.20	11,812.78	89,401.90	0.00	0.00	157,873.88
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	70,077.55	19,179.97	86,047.47	0.00	0.00	175,304.99
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	45,090.95	20,483.30	17,827.45	0.00	0.00	83,401.70
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	(1,892.24)	(694.13)	6,023.16	0.00	0.00	3,436.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193212	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193214	Select Agents	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193218	Factors Affecting mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193219	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193219	UDEC	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193220	Medicare Improvements Act	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193224	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193227	YES	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193229	Child Obesity in Rural America	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
193230	Adolescent Executive Function	UCPYJM	PI Jill A McLaughy	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193243	NIH IPA	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193244	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	21,667.34	9,851.54	17,249.45	0.00	0.00	48,768.33
193246	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	15,586.86	1,231.36	263,665.01	0.00	0.00	280,483.23
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	1,306.60	529.97	823.43	0.00	0.00	2,660.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	31.50	0.00	32,708.81	0.00	0.00	32,740.31
193254	NEGC	UFDDMC	PI Monica McClain	952.00	75.21	42,731.07	0.00	0.00	43,758.28
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	66,517.52	0.00	0.00	66,517.52
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	40,966.42	6,480.33	80,845.58	0.00	0.00	128,292.33
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	(51.87)	335.65	0.00	0.00	283.78
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	(342.30)	3,235.72	0.00	0.00	2,893.42
193258	UCEDD FY13-FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	39,109.84	1,904.12	46,881.87	0.00	0.00	87,895.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
193260	Component A:	UFDDAH	PI Andrew Houtenville	41,086.75	14,620.17	55,051.10	0.00	0.00	110,758.02	
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	5,810.41	2,690.18	22,932.59	0.00	0.00	31,433.18	
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	51,689.79	3,041.03	41,063.48	0.00	0.00	95,794.30	
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	35,698.67	16,528.52	41,638.44	0.00	0.00	93,865.63	
193264	NEGC	UFDDMC	PI Monica McClain	160,999.82	56,322.41	242,864.41	0.00	0.00	460,186.64	
193265	UCEDD FY14	UFDDCD	PI Charles Drum	206,588.02	87,603.27	78,171.35	0.00	0.00	372,362.64	
193265	UCEDD FY14	UFIDOD	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00	
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	94,160.99	33,940.76	58,570.76	0.00	0.00	186,672.51	
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	411.86	32.54	1,678.71	0.00	0.00	2,123.11	
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	12,458.61	5,733.90	10,297.28	0.00	0.00	28,489.79	
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	43,936.55	20,342.67	33,645.26	0.00	0.00	97,924.48	
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	9,763.13	664.40	31,913.04	0.00	0.00	42,340.57	
193271	cGMP Photoreceptor Function	UBMCRG	PI Rick H Cote	0.00	0.00	3,105.68	0.00	0.00	3,105.68	
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00	
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00	
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00	
197003	AIS Application-specific Msgs	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00	
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	23,575.45	10,237.65	98,995.73	0.00	0.00	132,808.83	
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	7,362.62	1,956.92	56,174.14	0.00	0.00	65,493.68	
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00	
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	1,750.00	0.00	0.00	1,750.00	
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(8,467.64)	0.00	0.00	(8,467.64)	
1DAINX	Inclusive Excellence and Advance IT	UAINEX	Inclusive Excellence	20,851.49	5,084.69	2,665.36	0.00	0.00	28,601.54	
1DB058	Hubbard Genomics Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00	
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	18,036.09	4,962.46	11,365.94	0.00	0.00	34,364.49	
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	9,251.43	3,370.70	169,885.98	0.00	0.00	182,508.11	
1DB064	HGC Salary Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00	
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	31,044.53	13,504.40	0.00	0.00	0.00	44,548.93	
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	342.46	0.00	0.00	342.46	
1DB073	AES Graduate Student Support	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00	
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	177.16	0.00	0.00	177.16	
1DB073	AES Graduate Student Support	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00	
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	3,139.05	263.69	0.00	0.00	0.00	3,402.74	
1DB073	AES Graduate Student Support	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00	
1DB073	AES Graduate Student Support	UBMKCK	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00	
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	1,625.89	136.57	0.00	0.00	0.00	1,762.46	
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00	
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	14,897.28	1,233.16	6,032.86	0.00	0.00	22,163.30	
1DC058	Family Research Lab	UCFRL0	Family Research Lab	99,768.23	35,108.17	37,806.17	0.00	0.00	172,682.57	
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	Carsey Institute	0.00	0.00	308.49	0.00	0.00	308.49	
1DC066	Carsey Center Operations	UCCINJ	Carsey Institute	5,001.68	1,073.50	4,760.24	0.00	0.00	10,835.42	
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	Carsey Institute	81,352.09	27,948.84	156,318.89	0.00	0.00	265,619.82	
1DC069	Sustainable Microenterprise Dev Fun	UCCIWM	PI William Maddocks	536.94	233.57	0.00	0.00	0.00	770.51	
1DC072	Gulf CERA Survey	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00	
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	65,365.37	5,329.21	69,817.74	0.00	0.00	140,512.32	
1DD047	ICP Instrument	UDERGO	Environmental Research Group	26,530.25	11,540.62	3,475.64	0.00	0.00	41,546.51	
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	315.26	0.00	(1,981.94)	0.00	0.00	(1,666.68)	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	1,265.00	106.26	(1,673.05)	0.00	0.00	(301.79)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	882.50	0.00	4,950.27	0.00	0.00	5,832.77
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	22,952.36	8,038.91	29,099.79	0.00	0.00	60,091.06
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	43,430.19	17,524.30	8,214.63	0.00	0.00	69,169.12
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	127,705.51	54,020.98	4,587.09	0.00	0.00	186,313.58
1DF056	IOD - reserves	UFIOD0	Institute on Disability	153,912.85	56,365.32	51,110.03	8,613.10	0.00	270,001.30
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	603.50	50.70	0.00	0.00	0.00	654.20
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMA	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	7,087.81	0.00	0.00	7,087.81
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	75,000.00	0.00	0.00	75,000.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	4,374.29	1,902.78	5,956.90	0.00	0.00	12,233.97
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	343.52	149.42	2,434.18	0.00	0.00	2,927.12
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	755.00	0.00	0.00	755.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	8,130.36	946.52	2,315.09	0.00	0.00	11,391.97
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	36.00	0.00	0.00	36.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	55,198.50	24,011.39	(118,131.53)	0.00	0.00	(38,921.64)
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	30.85	0.00	0.00	30.85
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	343.44	0.00	0.00	343.44
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	6,330.30	809.22	19,893.17	0.00	0.00	27,032.69
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	3,549.73	0.00	0.00	3,549.73
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	0.00	0.00	2,411.67	0.00	0.00	2,411.67
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(51,361.99)	0.00	0.00	(51,361.99)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	20,927.19	5,827.26	0.00	0.00	0.00	26,754.45
1GA093	Hamel Center for Undergraduate Rese	UAURSA	Undergrad Research Study Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROF	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,460.00	0.00	0.00	2,460.00
1GA165	Lamprey Fellows - Climate & Sustain	UADSUS	Sustainability Institute	15,878.31	1,333.78	0.00	0.00	0.00	17,212.09
1GB122	Oliver Hubbard Biology Endow	UBBISR	PI Sandra Rehan	552.30	46.39	36,862.87	0.00	0.00	37,461.56
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB122	Oliver Hubbard Biology Endow	UBMCMA	PI Matthew MacManes	0.00	0.00	40,245.00	0.00	0.00	40,245.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	17,815.82	7,749.84	0.00	0.00	0.00	25,565.66
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	20,887.40	1,443.81	0.00	0.00	0.00	22,331.21
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	1,772.55	0.00	0.00	1,772.55
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,332.05	0.00	0.00	1,332.05
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	356.07	0.00	0.00	356.07
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	3,781.55	0.00	0.00	3,781.55
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	23,535.56	1,976.99	2,930.28	0.00	0.00	28,442.83
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	6,951.17	3,023.75	0.00	0.00	0.00	9,974.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GRH46	Ocean Engineering Program	URRMAP	Marine Program	0.00	0.00	987.95	0.00	0.00	987.95
1GRH47	Oceanography Program	URRMAP	Marine Program	2,710.65	227.71	0.00	0.00	0.00	2,938.36
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	10,384.43	0.00	0.00	10,384.43
1GX031	Grube Other Research	UXAGWL	PI William Lord	430.31	36.15	656.17	0.00	0.00	1,122.63
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	1,542.69	0.00	0.00	1,542.69
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	494.07	0.00	0.00	494.07
1GX051	Saving Special Places Conference Fr	UXFRWL	Forestry And Wildlife Resources	6,248.02	2,717.89	3,628.84	0.00	0.00	12,594.75
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	275.00	0.00	129,534.34	0.00	0.00	129,809.34
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	21,122.26	8,508.10	25,268.41	0.00	0.00	54,898.77
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	898.88	0.00	0.00	898.88
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	23,693.38	10,306.71	0.00	0.00	0.00	34,000.09
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	38,878.88	16,912.30	0.00	0.00	0.00	55,791.18
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	38,716.13	16,841.42	0.00	0.00	0.00	55,557.55
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	7,934.83	0.00	0.00	7,934.83
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	57,535.85	25,028.14	0.00	0.00	0.00	82,563.99
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	10,514.48	0.00	0.00	10,514.48
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	80,479.90	0.00	0.00	80,479.90
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	8,868.89	0.00	0.00	8,868.89
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,846.22	0.00	0.00	1,846.22
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	5,621.84	0.00	0.00	5,621.84
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	76,705.62	13,944.36	95,392.76	0.00	0.00	186,042.74
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	252,110.73	0.00	0.00	0.00	252,110.73
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	142,362.99	39,104.38	333,702.15	0.00	0.00	515,169.52
1UB025	COLSA Farms	UBFMFS	Farm Services	100,817.27	37,412.51	46,027.77	0.00	0.00	184,257.55
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	77,364.63	31,254.77	36,187.80	0.00	0.00	144,807.20
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	98,635.83	35,490.16	29,740.13	1,510.64	0.00	165,376.76
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	126,753.84	39,256.51	169,670.91	11,458.75	0.00	347,140.01
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	36,050.69	15,681.97	0.00	0.00	0.00	51,732.66
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	23,574.96	9,954.56	18,113.39	0.00	0.00	51,642.91
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	77,648.28	33,373.17	1,678.51	0.00	0.00	112,699.96
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	55,128.51	(385,369.81)	183,591.57	0.00	0.00	(146,649.73)
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	442,408.30	192,447.77	13,419.07	0.00	0.00	648,275.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	801.22	0.00	0.00	801.22
1DXYPL	Positive Learning Enviroments Youth	UXYTFM	Youth and Family	0.00	0.00	1,694.98	0.00	0.00	1,694.98
1DXYTA	Rockingham County WS	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	3,448.00	0.00	0.00	0.00	0.00	3,448.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	3,518.36	0.00	0.00	3,518.36
1DZASB	IPY Outreach	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(36,512.00)	0.00	0.00	(36,512.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	2,921.10	0.00	0.00	2,921.10
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	17,264.40	1,428.37	5,696.73	0.00	0.00	24,389.50
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	59,605.56	14,040.60	55,153.87	0.00	0.00	128,800.03
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	1,740.32	757.17	0.00	0.00	0.00	2,497.49
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	Carsey Institute	0.00	0.00	1,148.45	0.00	0.00	1,148.45
1GD179	Engineers without Borders - UNH	UDCE00	Civil Engineering	0.00	0.00	14,225.52	0.00	0.00	14,225.52
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	137,432.63	37,400.26	131,590.25	0.00	0.00	306,423.14
1GF050	Nathan J Loomis Endowed Fund	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	4,524.88	0.00	0.00	4,524.88
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	33,833.44	14,707.69	58,281.63	0.00	0.00	106,822.76
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	1,000.00	0.00	18,577.49	0.00	0.00	19,577.49
1GF082	Northeast Passage Ski Team	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	9,398.16	0.00	0.00	0.00	0.00	9,398.16
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	1,610.15	667.16	2,923.14	0.00	0.00	5,200.45
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	26,317.15	4,600.71	1,627.57	0.00	0.00	32,545.43
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	2,150.00	0.00	0.00	2,150.00
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	5,316.88	2,312.84	0.00	0.00	0.00	7,629.72
1GR033	PREP Gift Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	661.09	0.00	0.00	661.09
1GS015	'Cats Care	USMFTB	Football	0.00	0.00	(50.00)	0.00	0.00	(50.00)
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	2.75	0.00	0.00	2.75
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	396.81	0.00	0.00	396.81
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	438.97	0.00	0.00	438.97
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	3,043.67	0.00	0.00	3,043.67
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	899.19	0.00	0.00	899.19
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	21,325.08	0.00	0.00	21,325.08
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	2,400.66	0.00	0.00	2,400.66
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	172.00	0.00	0.00	172.00
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	1,119.90	0.00	0.00	1,119.90
1GX011	Youth & Family Gift Fund	UXFHFD	4-H Youth Development	38.25	0.00	1,205.76	0.00	0.00	1,244.01
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	604.98	0.00	0.00	604.98
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	9,682.43	0.00	0.00	9,682.43
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	3,616.36	0.00	0.00	3,616.36
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,053.33	0.00	0.00	2,053.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DA480	Honors Discovery Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA483	University Honors Professorships	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	UALCTR	Letizel Center	5,964.77	501.03	17,506.67	0.00	0.00	23,972.47
1DAECL	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	10,310.20	0.00	0.00	10,310.20
1DAFEL	Fellowships Office	UAPROV	Provost Office	2,100.00	0.00	2,520.56	0.00	0.00	4,620.56
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	14,000.00	1,176.00	16,852.68	0.00	0.00	32,028.68
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	38,049.80	9,214.04	25,398.08	0.00	0.00	72,661.92
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	133.50	0.00	0.00	133.50
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	127,743.26	55,497.00	26,760.30	0.00	0.00	210,000.56
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	11,943.70	0.00	0.00	11,943.70
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	1,000.00	75.60	9,994.34	0.00	0.00	11,069.94
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	70.00	5.88	0.00	0.00	0.00	75.88
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	664.66	0.00	0.00	664.66
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,790.00	0.00	0.00	2,790.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	9,081.16	0.00	0.00	9,081.16
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	14,107.99	3,923.50	1,963.95	0.00	0.00	19,995.44
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,707.09)	0.00	0.00	(1,707.09)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	21,794.70	0.00	0.00	21,794.70
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	(2,054.71)	0.00	0.00	(2,054.71)
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	1,000.00	84.00	427.62	0.00	0.00	1,511.62
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,398.45	0.00	0.00	1,398.45
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	3,210.00	269.64	65,451.90	0.00	0.00	68,931.54
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	9,386.19	0.00	0.00	9,386.19
1DC421	Elliot - Language Resource Center	UCLLAB	Language Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	21,137.04	1,716.04	8,688.20	0.00	0.00	31,541.28
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	71,729.20	0.00	0.00	71,729.20
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	21,922.23	0.00	0.00	21,922.23
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	38,506.07	0.00	0.00	38,506.07
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	2,085.82	0.00	63.35	0.00	0.00	2,149.17
1DD039	Engineers without Borders - UNH	UDCE00	Civil Engineering	0.00	0.00	4,309.48	0.00	0.00	4,309.48
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	124.54	10.46	0.00	0.00	0.00	135.00
1DD404	Parsons Rededication Fund	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	146.18	0.00	0.00	146.18
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	265.00	0.00	0.00	265.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	4,447.13	1,785.33	12,268.17	0.00	0.00	18,500.63
1DFFSS	Technology development grant	UFFS00	Family Studies	0.00	0.00	6,376.85	0.00	0.00	6,376.85
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	1,516.76	659.76	8,393.34	0.00	0.00	10,569.86
1DG021	Durham - It is Where You Live!	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK049	ePortfolio & Content Mgt Sys	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	18,220.00	1,530.48	0.00	0.00	0.00	19,750.48
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSP	Dir IT Security	24,323.85	10,580.84	0.00	0.00	0.00	34,904.69
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	25,212.25	0.00	0.00	25,212.25
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	26,122.40	11,363.24	0.00	0.00	0.00	37,485.64
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	11,408.53	0.00	0.00	11,408.53
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	151.06	0.00	0.00	151.06
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	14,918.64	0.00	0.00	14,918.64
1DL004	Bookstore	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	538.50	0.00	0.00	538.50
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	533.62	0.00	0.00	533.62
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	221,237.08	0.00	0.00	221,237.08
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	133,135.40	0.00	0.00	133,135.40
1DR003	VPR Royalties	URRIPM	UNH Innovation	14,392.47	6,260.77	(735.00)	0.00	0.00	19,918.24
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	88,030.83	0.00	0.00	88,030.83
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	4,642.38	0.00	0.00	4,642.38
1DR007	Royalties Receipts	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	9,076.98	0.00	0.00	9,076.98
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,094.00)	0.00	0.00	(7,094.00)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	4,206.15	0.00	0.00	4,206.15
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	1,961.22	0.00	0.00	1,961.22
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	4,882.26	410.09	12,192.39	0.00	0.00	17,484.74
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	1,993.08	0.00	0.00	1,993.08
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	18,123.00	0.00	0.00	18,123.00
1GA027	CI of 64 Endow Academic Enrich	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	750.00	0.00	0.00	750.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	629.61	0.00	0.00	629.61
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	35,629.70	15,498.88	7,556.27	0.00	0.00	58,684.85
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	52,964.47	17,279.62	5,660.62	0.00	0.00	75,904.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA092	UNH-Seacoast Black Heritage Ptrship	UAURSP	Undergrad Research Spring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	1,383.74	0.00	0.00	1,383.74
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	4,716.65	0.00	0.00	4,716.65
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	7,471.43	627.51	0.00	0.00	0.00	8,098.94
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	77,763.14	6,532.01	0.00	0.00	0.00	84,295.15
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	1,744.13	0.00	0.00	1,744.13
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	5,082.61	426.88	4,959.42	0.00	0.00	10,468.91
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	11,151.74	4,851.13	0.00	0.00	0.00	16,002.87
1GADON	Donnelley Gift Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	200,103.88	73,003.55	48,384.87	0.00	0.00	321,492.30
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Stanetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	797.97	0.00	0.00	797.97
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	19,163.25	0.00	0.00	19,163.25
1GB058	UNH Fund - COLSA	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	98.03	0.00	0.00	98.03
1GB066	Dunlop, William R	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	743.39	12.81	4,562.82	0.00	0.00	5,319.02
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,603.28	0.00	0.00	7,603.28
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	1,396.40	0.00	0.00	1,396.40
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	675.96	0.00	0.00	675.96
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wollheim	1,257.41	105.63	0.00	0.00	0.00	1,363.04
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	0.00	0.00	2,435.65	0.00	0.00	2,435.65
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	8,666.68	0.00	0.00	8,666.68
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	442.66	0.00	0.00	442.66
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	433.91	0.00	0.00	433.91
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	304.00	0.00	0.00	304.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	(1,350.00)	(113.40)	0.00	0.00	0.00	(1,463.40)
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	2,050.90	0.00	0.00	2,050.90
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	211.80	0.00	0.00	211.80
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	1,120.64	487.48	2,500.38	0.00	0.00	4,108.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	598.44	0.00	0.00	598.44
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	2,867.31	240.87	14,380.67	0.00	0.00	17,488.85
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	431.13	0.00	0.00	431.13
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	19.65	0.00	0.00	19.65
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	1,050.00	0.00	0.00	1,050.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	9,808.17	4,266.50	4,738.75	0.00	0.00	18,813.42
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	1,936.00	0.00	0.00	1,936.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	100.00	0.00	0.00	100.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	409.00	0.00	0.00	409.00
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	4,186.20	0.00	0.00	4,186.20
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	73.51	0.00	0.00	73.51
1GC071	Classics Misc Gifts	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	101.49	0.00	0.00	101.49
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	500.00	0.00	0.00	500.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	1,656.22	0.00	0.00	1,656.22
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	385.13	0.00	0.00	385.13
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	190.44	0.00	0.00	190.44
1GC165	Journalism Prize Gift	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	2,400.00	0.00	0.00	2,400.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,558.00	0.00	0.00	3,558.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	64,814.08	28,194.24	0.00	0.00	0.00	93,008.32
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	676.77	0.00	0.00	676.77
1GC181	Michael DePorte Memorial Scholarshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	368.41	0.00	0.00	368.41
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	498.51	0.00	0.00	498.51
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	250.00	0.00	0.00	250.00
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,425.86	0.00	0.00	1,425.86
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,158.36	0.00	0.00	1,158.36
1GC207	Carsey Institute Summer Fellowship	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	Carsey Institute	0.00	0.00	3.96	0.00	0.00	3.96
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	11,968.33	0.00	0.00	11,968.33
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	Carsey Institute	6,738.14	1,645.76	19,984.22	0.00	0.00	28,368.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	8,629.75	0.00	0.00	8,629.75
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	18,921.12	1,589.43	0.00	0.00	0.00	20,510.55
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	30,000.00	0.00	0.00	30,000.00
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,794.31	0.00	0.00	1,794.31
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	866.22	0.00	0.00	866.22
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	0.00	0.00	1,893.37	0.00	0.00	1,893.37
1GD045	Civil Eng Gift Acct	UDCE00	Civil Engineering	0.00	0.00	3,475.75	0.00	0.00	3,475.75
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	7,858.73	0.00	7,851.83	0.00	0.00	15,710.56
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	(5,900.46)	0.00	0.00	(5,900.46)
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	875.82	0.00	0.00	875.82
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	537.65	0.00	0.00	537.65
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	1,255.23	0.00	0.00	1,255.23
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	2,385.76	0.00	0.00	2,385.76
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	8,100.04	680.37	8,652.62	0.00	0.00	17,433.03
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1GD140	Tenho S Kauppinen Scholarship Fund	UDME00	Mechanical Engineering	0.00	0.00	24.90	0.00	0.00	24.90
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	155.00	0.00	10,585.16	0.00	0.00	10,740.16
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	7,322.11	0.00	0.00	7,322.11
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	35.66	0.00	0.00	35.66
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	1,176.12	0.00	0.00	1,176.12
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	810.39	68.07	0.00	0.00	0.00	878.46
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	3,769.30	316.62	0.00	0.00	0.00	4,085.92
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	16,916.50	0.00	0.00	16,916.50
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	13,539.11	4,048.22	0.00	0.00	0.00	17,587.33
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,024.72	0.00	0.00	2,024.72
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	(11.00)	0.00	0.00	(11.00)
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	112.50	0.00	0.00	112.50
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEACFI	Accounting and Finance	0.00	0.00	759.92	0.00	0.00	759.92
1GE010	UNH Fund - PAUL	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEDEAN	Dean's Office	0.00	0.00	20,511.72	0.00	0.00	20,511.72
1GE010	UNH Fund - PAUL	UEDSCI	Decisions Sciences	0.00	0.00	85.50	0.00	0.00	85.50
1GE010	UNH Fund - PAUL	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEHMGT	Hospitality Management	0.00	0.00	5,848.44	0.00	0.00	5,848.44
1GE010	UNH Fund - PAUL	UEMGMT	Management	0.00	0.00	889.63	0.00	0.00	889.63
1GE010	UNH Fund - PAUL	UEMKTG	Marketing	0.00	0.00	160.57	0.00	0.00	160.57
1GE010	UNH Fund - PAUL	UEMKTX	Mktg Dept Budget	0.00	0.00	702.45	0.00	0.00	702.45
1GE010	UNH Fund - PAUL	UEMNTX	Mgmt Dept Budget	0.00	0.00	1,123.15	0.00	0.00	1,123.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	464,482.28	198,070.75	(34,242.14)	0.00	0.00	628,310.89
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	286,998.56	120,666.74	10,313.91	0.00	0.00	417,979.21
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	265,406.84	103,044.16	27,125.46	0.00	0.00	395,576.46
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	130,903.81	34,876.38	87,174.60	0.00	0.00	252,954.79
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	16,435.23	6,070.87	1,821.91	0.00	0.00	24,328.01
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	431,011.51	185,016.87	82,592.48	0.00	0.00	698,620.86
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	51,719.29	21,755.53	6,326.12	0.00	0.00	79,800.94
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	13,186.30	721.20	262.84	0.00	0.00	14,170.34
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	36,596.50	9,877.21	10,178.77	0.00	0.00	56,652.48
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	18,018.14	1,513.50	1,311.21	0.00	0.00	20,842.85
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	2,543.29	0.00	0.00	2,543.29
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,909.35	0.00	0.00	1,909.35
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	74,918.00	0.00	0.00	74,918.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,076,802.31	448,051.50	506,238.82	0.00	0.00	2,031,092.63
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	98,850.54	36,843.04	0.00	0.00	0.00	135,693.58
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	5,337.07	1,899.18	6,154.48	0.00	0.00	13,390.73
1UA000	Acad Affairs Educational & General	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	169,857.58	37,301.34	14,799.13	0.00	0.00	221,958.05
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	610.00	0.00	4,547.57	0.00	0.00	5,157.57
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	236,784.64	101,488.81	14,769.01	0.00	0.00	353,042.46
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	538,625.71	199,165.52	91,721.17	7,069.16	0.00	836,581.56
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	6,997.23	0.00	0.00	6,997.23
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	2,555.75	0.00	0.00	2,555.75
1UB000	COLSA General Fund	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCBP	B Pond Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	15,406.19	0.00	0.00	15,406.19
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	139,707.59	57,859.68	17,001.50	0.00	0.00	214,568.77
1UC000	COLA Educational and General	UCBSC	COLA BSC	337,229.86	142,740.11	11,693.50	0.00	0.00	491,663.47
1UC000	COLA Educational and General	UCDRTL	Academic Technology Liaison Program	138,228.46	58,804.28	4,695.52	0.00	0.00	201,728.26
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	712,967.79	279,422.04	69,601.22	0.00	0.00	1,061,991.05
1UC000	COLA Educational and General	UCLLAB	Language Lab	54,468.28	20,881.42	6,404.93	0.00	0.00	81,754.63
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	4,412.50	5.88	6,597.86	0.00	0.00	11,016.24
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	280,947.49	114,746.61	9,005.15	0.00	0.00	404,699.25
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	3,784.69	33.37	13,539.85	0.00	0.00	17,357.91
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	658,011.91	226,174.83	96,535.11	0.00	0.00	980,721.85
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	34,771.82	15,125.72	1,387.44	0.00	0.00	51,284.98
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	4,102.56	344.64	2.72	0.00	0.00	4,449.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	71,123.57	25,552.46	7,316.73	0.00	0.00	103,992.76
1UL000	Library Educational and General	ULCHEM	Chemistry Library	63,701.97	24,812.64	5,721.26	0.00	0.00	94,235.87
1UL000	Library Educational and General	ULDIMD	Reference	3,285.74	0.00	0.00	0.00	0.00	3,285.74
1UL000	Library Educational and General	ULDOCS	Government Documents	3,986.35	0.00	0.00	0.00	0.00	3,986.35
1UL000	Library Educational and General	ULLADM	Library Administration	2,442,103.75	1,041,295.08	534,788.22	0.00	0.00	4,018,187.05
1UL000	Library Educational and General	ULLALB	Collection Management	5,626.22	0.00	0.00	0.00	0.00	5,626.22
1UL000	Library Educational and General	ULLALK	Collections Development	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	4,947,493.44	0.00	0.00	4,947,493.44
1UL000	Library Educational and General	ULLLAN	Library Loan	76,542.76	1,220.36	0.00	0.00	0.00	77,763.12
1UL000	Library Educational and General	ULLLIT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(9,261,786.00)	0.00	0.00	(9,261,786.00)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	94,039.53	37,009.48	14,670.14	0.00	0.00	145,719.15
1UL000	Library Educational and General	ULMATK	Math Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPHYS	Physics Library	56,554.68	21,507.94	5,678.08	0.00	0.00	83,740.70
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	32,391.76	12,109.20	0.00	0.00	0.00	44,500.96
1UL000	Library Educational and General	ULSYST	Library Systems Office	6,477.73	23.10	0.00	0.00	0.00	6,500.83
1UL000	Library Educational and General	ULTECH	Technical Services	1,906.93	26.30	0.00	0.00	0.00	1,933.23
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				14,909,275.09	5,769,857.40	487,963.95	7,069.16	0.00	21,174,165.60
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1DA038	NH Statewide Summit	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	450.55	0.00	1,124.81	0.00	0.00	1,575.36
1DB036	As UNH Horsemen's Club	UBBIOL	Biological Sciences	0.00	0.00	390.00	0.00	0.00	390.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,665.68	0.00	0.00	1,665.68
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	105.00	8.82	15,280.93	0.00	0.00	15,394.75
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	28,107.12	2,155.62	51,104.80	0.00	0.00	81,367.54
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	8,283.54	0.00	0.00	8,283.54
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	6,178.58	0.00	0.00	6,178.58
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	8,224.55	0.00	0.00	8,224.55
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	843.64	0.00	0.00	843.64
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	30.40	0.00	0.00	30.40
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	330.31	0.00	0.00	330.31
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,337.58	0.00	0.00	1,337.58
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	839.00	0.00	0.00	839.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	567.94	0.00	0.00	567.94
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	134.08	0.00	0.00	134.08
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	422.42	0.00	0.00	422.42
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(813.56)	0.00	0.00	(813.56)
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.48	0.00	0.00	0.48
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.57	0.00	0.00	19.57
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	66.02	0.00	0.00	66.02
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,845.45	0.00	0.00	5,845.45
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	957.00	42.00	30,010.70	0.00	0.00	31,009.70
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2,010.15)	0.00	0.00	(2,010.15)
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	171.70	0.00	0.00	171.70
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	77.95	0.00	0.00	77.95
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	416.65	0.00	0.00	416.65
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	211.14	0.00	0.00	211.14
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	360.00	0.00	0.00	360.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	482.56	0.00	0.00	482.56
1DJ215	Owr Wirdz	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,309.78	0.00	0.00	8,309.78
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(756.79)	0.00	0.00	(756.79)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	428.90	0.00	0.00	428.90
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	459.97	0.00	0.00	459.97
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,354.32	0.00	0.00	2,354.32
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,067.08	0.00	0.00	1,067.08
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	298.00	0.00	0.00	298.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,283.88	0.00	0.00	4,283.88
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	30.30	0.00	0.00	30.30
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,862.30	0.00	0.00	1,862.30
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	558.88	0.00	0.00	558.88
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10.70	0.00	0.00	10.70
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	115.53	0.00	0.00	115.53
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	(408.00)	0.00	0.00	(408.00)
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	(599.25)	0.00	0.00	(599.25)
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(1,058.25)	0.00	0.00	(1,058.25)
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	(200.00)	0.00	0.00	(200.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	383.20	0.00	0.00	383.20
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	225.00	0.00	0.00	225.00
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,057.55	0.00	0.00	6,057.55
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	3,780.00	317.52	6,564.20	0.00	0.00	10,661.72
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	2,630.85	0.00	0.00	2,630.85
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.41	0.00	0.00	0.41
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	6,780.76	0.00	0.00	6,780.76
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	8,256.31	0.00	0.00	8,256.31
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,072.73	0.00	0.00	4,072.73
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	16,360.13	0.00	0.00	16,360.13
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	7,929.85	0.00	0.00	7,929.85
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	136.22	0.00	0.00	136.22
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	2,295.00	17.01	4,175.58	0.00	0.00	6,487.59
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	806.25	67.73	22,660.27	0.00	0.00	23,534.25
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	170,877.68	0.00	0.00	170,877.68
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	100.00	0.00	0.00	100.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	960.88	0.00	0.00	960.88
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	33,267.15	0.00	0.00	33,267.15
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	8,263.74	3,594.74	31,116.43	0.00	0.00	42,974.91
1GS029	Cat Club	USMFTB	Football	17,028.32	1,430.23	166,030.74	0.00	0.00	184,489.29
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	20,149.68	0.00	0.00	20,149.68
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	8,953.50	752.09	4,303.59	0.00	0.00	14,009.18
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	4,638.55	0.00	0.00	4,638.55
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	1,000.00	84.00	782.14	0.00	0.00	1,866.14
1GS047	Athletic Training	USASPM	Athletic Training	4,343.50	364.85	0.00	0.00	0.00	4,708.35
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	2,275.00	191.10	11,578.53	0.00	0.00	14,044.63
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	650.00	54.60	19,009.65	0.00	0.00	19,714.25
1GS050	Friends of Women's Basketball	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	5,139.82	0.00	0.00	5,139.82
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	2,461.60	206.72	5,173.09	0.00	0.00	7,841.41
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	0.00	0.00	2,145.12	0.00	0.00	2,145.12
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	10,289.43	0.00	0.00	10,289.43
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	239.75	0.00	0.00	239.75
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	102,905.11	0.00	0.00	102,905.11
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	26,900.32	0.00	0.00	26,900.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(6,680,211.30)	0.00	0.00	(6,680,211.30)
1DG422	Elliot - M James History of UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	29,576.00	0.00	0.00	29,576.00
1DG442	Univ Comm. Strategic Initiatives	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	University Communications & Marketi	0.00	0.00	84,939.63	0.00	0.00	84,939.63
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	700.00	58.80	21,136.45	0.00	0.00	21,895.25
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	55,459.00	0.00	0.00	55,459.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	(1,200.00)	0.00	0.00	(1,200.00)
1DG445	Enrollment Management Initiative	UGRREL	University Communications & Marketi	0.00	0.00	(1,648.00)	0.00	0.00	(1,648.00)
1DG446	HooteSuite Project	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	2,610.36	0.00	0.00	2,610.36
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	57,298.98	24,285.73	51,735.65	0.00	0.00	133,320.36
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	3,565.00	0.00	0.00	3,565.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	3,651.10	1,588.20	0.00	0.00	0.00	5,239.30
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	790.65	0.00	0.00	790.65
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	9,457.74	0.00	0.00	9,457.74
1DK042	CIS USNH	UK1TSO	Dir IT Security	75,864.15	32,109.24	10,056.92	0.00	0.00	118,030.31
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3HDP	IT Service Desk	430,304.43	186,465.66	87,129.77	0.00	0.00	703,899.86
1DK042	CIS USNH	UK3WAN	WAN	158,208.27	68,798.55	402,020.94	0.00	0.00	629,027.76
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	103,893.32	45,111.60	5,330.56	0.00	0.00	154,335.48
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	2,783,200.30	1,207,984.15	1,422,046.12	0.00	0.00	5,413,230.57
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	110,097.84	47,515.40	64,544.06	0.00	0.00	222,157.30
1DK042	CIS USNH	UK5BSC	IT BSC	122,440.05	53,261.52	(8,388,150.66)	0.00	0.00	(8,212,449.09)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	2,259.00	0.00	0.00	2,259.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	42,043.75	3,531.68	0.00	0.00	0.00	45,575.43
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	(22,116.00)	0.00	0.00	(22,116.00)
1DK053	Central IT Projects	UK1PMO	Project Management Office	1,125.00	94.50	0.00	0.00	0.00	1,219.50
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	11,930.00	0.00	0.00	11,930.00
1DK054	TCS System-wide Projects	UK3TCS	Technical Consulting Svs Projects	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	364.84	0.00	0.00	364.84
1DK056	Project Management Initiative	UK1PMO	Project Management Office	118,092.23	51,370.05	7,039.57	0.00	0.00	176,501.85
1DKBCE	Broadband Center of Excellence	UK6BCE	Broadband Center of Excellence	338.25	0.00	318,901.11	0.00	0.00	319,239.36
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	1,253.48	0.00	0.00	1,253.48
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	73,350.00	6,161.40	54,444.30	0.00	0.00	133,955.70
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	71,817.56	31,240.65	13,327.08	0.00	0.00	116,385.29
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(186,758.00)	0.00	0.00	(186,758.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(6,700,000.00)	0.00	0.00	(6,700,000.00)
1DUPSG	President's Strat Fund- Fringe FY14	UGPRES	UNH President's Office	0.00	0.00	(6,700,000.00)	0.00	0.00	(6,700,000.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	8,226.75	0.00	0.00	8,226.75
1DUPSQ	Strategic Fund-USNH Quasi Payoout	UGPRES	UNH President's Office	0.00	0.00	(600,000.00)	0.00	0.00	(600,000.00)
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	447,710.80	0.00	0.00	0.00	447,710.80
1DUSTP	UNHM Strategic Planning (Huron)	UUIOTH	Other Institutional Activities	0.00	0.00	178,542.81	0.00	0.00	178,542.81
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(71,998.96)	0.00	0.00	(71,998.96)
1GA015	Visiting Professors Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GAW				0.00	0.00	0.00	0.00	0.00	0.00
OM	Women's Commission Gift Fund	UAPWOM	Pres Comm for Status of Women						
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	592.51	0.00	0.00	592.51
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	25,917.03	6,482.38	14,833.81	0.00	0.00	47,233.22
1GG019	President's House Gift	UGPRES	UNH President's Office	0.00	0.00	3,392.13	0.00	0.00	3,392.13
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	460.00	0.00	0.00	460.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	6,253.46	0.00	0.00	6,253.46
1GG039	H T Heath Endow - Ben Thompson	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG158	Class of 2007 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG175	Class of 1962 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	24,496.99	0.00	0.00	24,496.99
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	2,098.14	0.00	0.00	2,098.14
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.42	0.00	0.00	0.42
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	(10.00)	0.00	0.00	(10.00)
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1GK005	IT Audio & Video Equipment	UK2ATZ	Academic Technology Central	0.00	0.00	16,591.00	0.00	0.00	16,591.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(10,456,473.00)	0.00	0.00	(10,456,473.00)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	74,074.19	30,138.36	9,418.41	0.00	0.00	113,630.96
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	413.17	0.00	0.00	413.17
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	246,340.77	104,094.19	7,973.64	0.00	0.00	358,408.60
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	158,214.36	63,178.32	15,751.01	0.00	0.00	237,143.69
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	200.00	0.00	0.00	200.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballestero	2,146.41	920.56	850.13	0.00	0.00	3,917.10
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	12,797.50	0.00	0.00	12,797.50
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	1,452.15	631.69	0.00	0.00	0.00	2,083.84
1DRHEM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	53,188.42	0.00	0.00	53,188.42
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	401,969.90	0.00	401,969.90
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	9,973.13	0.00	0.00	9,973.13
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(112,500.00)	0.00	0.00	(112,500.00)
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,344.00	221.31	0.00	1,565.31
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	112,500.00	0.00	0.00	112,500.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	198.00	0.00	0.00	198.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	698.51	58.68	0.00	0.00	0.00	757.19
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	15,087.45	0.00	0.00	15,087.45
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	8,300.00	697.20	14,403.11	0.00	0.00	23,400.31
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,038.88	0.00	0.00	1,038.88
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	110,987.54	9,322.90	(88,964.09)	0.00	0.00	31,346.35
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	248,368.45	90,794.85	9,117.84	0.00	0.00	348,281.14
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	25,360.61	2,130.31	39,634.44	0.00	0.00	67,125.36
1UJ000	VPSA Educational and General	UJPPOL	University Police	864,735.32	321,322.56	242,824.83	0.00	0.00	1,428,882.71
1UJ000	VPSA Educational and General	UJPSEC	Security Services	118,379.66	30,866.36	6,356.16	0.00	0.00	155,602.18
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	510,616.02	217,292.13	58,214.27	56,520.24	0.00	842,642.66
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	248,651.96	104,894.68	50,227.32	0.00	0.00	403,773.96
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(13,861,686.94)	0.00	0.00	(13,861,686.94)
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	245.00	0.00	0.00	245.00
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	341,072.94	0.00	0.00	341,072.94
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	530,984.08	207,957.99	515,420.32	0.00	0.00	1,254,362.39
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,804,144.69	0.00	0.00	1,804,144.69
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	512,310.43	0.00	0.00	512,310.43
1UT000	Facilities Educational and General	UTP020	General Operations	325,042.33	140,815.44	174,139.19	0.00	0.00	639,996.96
1UT000	Facilities Educational and General	UTP024	Lock Shop	130,172.40	51,227.16	50,414.58	0.00	0.00	231,814.14
1UT000	Facilities Educational and General	UTP025	Central Receiving	140,605.42	51,534.58	14,361.03	0.00	0.00	206,501.03
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(31,021.74)	0.00	0.00	(31,021.74)
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	1,540,857.96	543,632.04	1,935,177.86	0.00	0.00	4,019,667.86
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	204,009.50	78,458.28	333,568.69	0.00	0.00	616,036.47
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	346,449.93	140,086.60	391,589.21	0.00	0.00	878,125.74
1UT000	Facilities Educational and General	UTP038	Facilities Zone IV	342,109.91	137,751.97	319,158.34	0.00	0.00	799,020.22
1UT000	Facilities Educational and General	UTP039	Facilities Zone V	421,878.63	154,789.78	746,371.53	0.00	0.00	1,323,039.94
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	25.00	0.00	0.00	25.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(17,190,487.00)	0.00	0.00	(17,190,487.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UT001	Energy and Campus Development	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	513,553.86	218,131.03	75,027.68	0.00	0.00	806,712.57
1UT001	Energy and Campus Development	UTARP1	Campus Planning	363,791.05	157,161.28	32,940.89	0.00	0.00	553,893.22
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	468,607.51	203,503.65	(494,045.44)	0.00	0.00	178,065.72
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(7,704,301.00)	0.00	0.00	(7,704,301.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	301,844.58	122,876.37	69,370.26	0.00	0.00	494,091.21
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	150,572.01	62,820.41	114,686.67	0.00	0.00	328,079.09
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	22,815.95	0.00	0.00	22,815.95
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	108,579.86	42,788.00	112,247.25	821,696.62	0.00	1,085,311.73
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	272,583.58	0.00	0.00	272,583.58
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	858,303.34	2,435,465.58	0.00	3,293,768.92
1UT001	Energy and Campus Development	UTP038	Facilities Zone IV	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	225,101.00	0.00	0.00	225,101.00
1WU106	UNH - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				8,028,755.66	3,092,466.50	(29,934,175.30)	3,715,873.65	0.00	(15,097,079.49)
Student Financial Aid									
14GFA2	2011-2012 PA State Grant	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	633.29	0.00	0.00	0.00	0.00	633.29
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	380.00	0.00	0.00	0.00	0.00	380.00
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	5,529.02	0.00	0.00	0.00	0.00	5,529.02
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	9,596.69	0.00	0.00	0.00	0.00	9,596.69
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	22,493.25	0.00	0.00	0.00	0.00	22,493.25
14ZU22	CWS Geological Survey	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	708.12	0.00	0.00	0.00	0.00	708.12
14ZU25	CWS Souhegan School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU26	CWS Little People's Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU27	CWS YMCA Stafford County	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	UUCWSP	College Work Study Program	841.00	0.00	0.00	0.00	0.00	841.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJCCT	Counseling Center	UJCCTR	Counseling Center	664,209.82	267,481.83	86,632.95	0.00	0.00	1,018,324.60
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	335,537.70	0.00	0.00	335,537.70
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	2,088,960.49	0.00	0.00	2,088,960.49
1AJHSC	UNH Health Services	UJHAD	Health Services Administration	381,534.74	157,479.49	78,070.97	0.00	0.00	617,085.20
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	1,672.50	0.00	0.00	1,672.50
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	14,219.60	0.00	0.00	14,219.60
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	260,682.04	108,596.58	13,172.62	0.00	0.00	382,451.24
1AJHSC	UNH Health Services	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	319,908.11	129,474.15	18,641.60	0.00	0.00	468,023.86
1AJHSC	UNH Health Services	UJHLAB	Laboratory	85,333.07	30,174.41	118,759.69	0.00	0.00	234,267.17
1AJHSC	UNH Health Services	UJHMIS	Information Technology	102,650.82	42,894.62	82,279.42	0.00	0.00	227,824.86
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	114,256.51	45,776.80	8,396.46	0.00	0.00	168,429.77
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	142,062.64	48,067.15	542,826.95	0.00	0.00	732,956.74
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	23,245.25	1,952.61	45,138.20	0.00	0.00	70,336.06
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	38,534.96	16,762.66	1,102.98	0.00	0.00	56,400.60
1AJHSC	UNH Health Services	UJHRAD	Radiology	35,095.98	12,853.48	18,464.19	0.00	0.00	66,413.65
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	299,578.91	124,807.35	12,936.95	0.00	0.00	437,323.21
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	98,841.55	42,996.00	4,037.71	0.00	0.00	145,875.26
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	258,094.96	112,228.08	9,076.28	0.00	0.00	379,399.32
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,033,982.50	0.00	0.00	1,033,982.50
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	77,100.59	0.00	0.00	77,100.59
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,181.58	252.00	0.00	0.00	0.00	3,433.58
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	84,242.82	0.00	3,671.12	0.00	0.00	87,913.94
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	17,270.24	0.00	5,642.92	0.00	0.00	22,913.16
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	15,478.32	0.00	0.00	15,478.32
1AJMUB	UNH Memorial Union	UJMSSS	MUB Granite Square Station	81,296.51	0.00	14,094.53	0.00	0.00	95,391.04
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	22,947.50	0.00	57.00	0.00	0.00	23,004.50
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	25,866.04	0.00	0.00	25,866.04
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	21,155.66	0.00	0.00	21,155.66
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	521,262.87	212,437.42	103,061.83	0.00	0.00	836,762.12
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(37,350.80)	0.00	0.00	(37,350.80)
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	7,422.05	0.00	4,272.96	0.00	0.00	11,695.01
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	93,028.55	0.00	0.00	93,028.55
1AJMUB	UNH Memorial Union	UJMSSOS	MUB Student Organizations	30,921.09	0.00	11,030.75	0.00	0.00	41,951.84
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	18,589.02	0.00	0.00	18,589.02
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	15,354.36	0.00	6,545.47	0.00	0.00	21,899.83
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	10,127.08	0.00	1,958.52	0.00	0.00	12,085.60
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	2,217.59	0.00	0.00	2,217.59
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,489,912.18	0.00	0.00	1,489,912.18
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	632.64	0.00	0.00	632.64
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	1,425.00	58.25	5,770.70	0.00	0.00	7,253.95
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	4,953.95	0.00	0.00	4,953.95
1AJREC	Campus Recreation	UJGCLB	Club Sports	62,493.26	4,279.40	81,771.69	0.00	0.00	148,544.35
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	2,031.48	0.00	0.00	2,031.48
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	9,715.08	0.00	0.00	9,715.08
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,805.65	0.00	0.00	3,805.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,347.00	0.00	0.00	10,347.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	22,051.95	0.00	0.00	22,051.95
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	21,865.44	1,193.27	7,609.11	0.00	0.00	30,667.82
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	34,767.20	0.00	0.00	34,767.20
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	50,560.45	5.67	57,713.82	0.00	0.00	108,279.94
1AJREC	Campus Recreation	UJGINS	Informal Recreation	143,228.96	1,358.59	40,312.40	0.00	0.00	184,899.95
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	60,279.65	1,494.21	20,457.51	0.00	0.00	82,231.37
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	2,753.81	0.00	0.00	2,753.81
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	28,310.73	0.00	0.00	28,310.73
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	3,960.63	0.00	0.00	3,960.63
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	125.00	10.50	13,239.00	0.00	0.00	13,374.50
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	7,320.93	0.00	0.00	7,320.93
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,027.37	0.00	0.00	1,027.37
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	3,194.90	0.00	0.00	3,194.90
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	13,686.26	330.84	22,235.51	0.00	0.00	36,252.61
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	3,700.82	0.00	0.00	3,700.82
1AJREC	Campus Recreation	UJGREC	Campus Recreation	563,940.99	209,004.07	138,506.23	0.00	0.00	911,451.29
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(12,304.86)	0.00	0.00	(12,304.86)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	1,431.91	0.00	0.00	1,431.91
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	9,716.79	0.00	0.00	9,716.79
1AJREC	Campus Recreation	UJGSBO	Community Boating	12,939.88	1,086.96	1,335.15	0.00	0.00	15,361.99
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	51,323.65	3,059.79	31,489.17	0.00	0.00	85,872.61
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	10.81	0.00	0.00	10.81
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	3,641.00	0.00	0.00	3,641.00
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	153.75	0.00	0.00	153.75
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	156.99	0.00	0.00	156.99
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	12,096.50	254.66	7,481.30	0.00	0.00	19,832.46
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	9,250.00	0.00	0.00	9,250.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	53,654.30	2,271.98	16,255.79	0.00	0.00	72,182.07
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	3,664.31	0.00	4,778.84	0.00	0.00	8,443.15
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	1,725.28	0.00	0.00	1,725.28
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	203.13	0.00	0.00	203.13
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	28,226.77	0.00	0.00	28,226.77
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	2,051.63	0.00	0.00	2,051.63
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	3,621.14	0.00	0.00	3,621.14
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	3,786.93	0.00	0.00	3,786.93
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	1,457.67	0.00	0.00	1,457.67
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	2,325.00	0.00	0.00	2,325.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,934,999.74	0.00	0.00	1,934,999.74
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	116,301.75	0.00	0.00	116,301.75
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	196,851.12	56,298.86	596,794.46	0.00	0.00	849,944.44
1AKNET	ConnectNH	UK3WAN	WAN	75,337.28	32,771.70	25,439.31	0.00	0.00	133,548.29
1AKNET	ConnectNH	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	201,455.15	72,808.11	1,094,784.80	0.00	0.00	1,369,048.06
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	216,623.40	0.00	0.00	216,623.40
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	43,691.62	19,005.92	10,339.20	0.00	0.00	73,036.74
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	13,689.84	5,955.11	1,075.78	0.00	0.00	20,720.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AKTEL	Telecommunications	UK3CO1	Computer Operations	155,856.88	67,797.66	13,359.63	0.00	0.00	237,014.17
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	30,178.75	2,535.02	0.00	0.00	0.00	32,713.77
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	57,436.26	23,396.94	5,760.57	0.00	0.00	86,593.77
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	342,966.66	148,453.57	1,211,886.06	0.00	0.00	1,703,306.29
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(2,534,665.70)	0.00	0.00	(2,534,665.70)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	214,517.66	89,473.00	172,851.69	0.00	0.00	476,842.35
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	90,092.95	38,144.61	18,555.19	0.00	0.00	146,792.75
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	129,456.17	55,910.68	193,987.31	0.00	0.00	379,354.16
1AKTEL	Telecommunications	UK5BSC	IT BSC	131,502.01	52,132.92	1,523.91	0.00	0.00	185,158.84
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	199,167.00	0.00	0.00	199,167.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	2,334.67	0.00	0.00	2,334.67
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	92.50	0.00	0.00	92.50
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,146,119.20	0.00	0.00	1,146,119.20
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	106,525.41	21,549.28	242,416.70	0.00	0.00	370,491.39
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	312,544.99	109,416.02	(213,487.99)	0.00	0.00	208,473.02
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	121,723.58	51,154.27	(59,327.48)	0.00	0.00	113,550.37
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	315,166.07	129,690.89	1,798,819.91	0.00	0.00	2,243,676.87
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	38,015.30	4,632.47	131,145.20	0.00	0.00	173,792.97
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,155,713.22	629,456.66	4,159,557.57	0.00	0.00	6,944,727.45
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	71,100.30	29,496.59	70,702.43	0.00	0.00	171,299.32
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	28,791.27	5,722.21	93,722.25	0.00	0.00	128,235.73
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	68,213.50	11,853.83	243,266.13	0.00	0.00	323,333.46
1AQHOS	UNH Dining Services	UQDMKT	Marketing	141,548.74	56,980.42	65,146.74	0.00	0.00	263,675.90
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	133,975.54	19,491.01	492,918.58	0.00	0.00	646,385.13
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	94,631.78	19,435.53	419,933.19	0.00	0.00	534,000.50
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,353,195.16	323,116.22	3,370,549.21	0.00	0.00	5,046,860.59
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	56,516.74	9,698.80	142,719.82	0.00	0.00	208,935.36
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	233,647.67	0.00	0.00	233,647.67
1AQHOS	UNH Dining Services	UQDSTL	Stillings	672,609.04	171,858.48	1,659,979.35	0.00	0.00	2,504,446.87
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	143,225.42	29,257.47	551,301.65	0.00	0.00	723,784.54
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	58.64	0.00	0.00	58.64
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	10,175.41	0.00	0.00	10,175.41
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	5,997.06	0.00	0.00	5,997.06
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	3,199.90	0.00	0.00	3,199.90
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	1,044.26	0.00	0.00	1,044.26
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	18,655.15	0.00	0.00	18,655.15
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	12,775.17	0.00	0.00	12,775.17
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	75.00	6.30	4,063.63	0.00	0.00	4,144.93
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	9,449.82	0.00	0.00	9,449.82
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	1,837.65	0.00	0.00	1,837.65
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	47,511.07	0.00	0.00	47,511.07
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	9,111.98	0.00	0.00	9,111.98
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	917,561.47	384,301.02	0.00	0.00	0.00	1,301,862.49
1AQHOU	UNH Housing	UJRSUM	Summer Session	8,063.91	677.36	136.10	0.00	0.00	8,877.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	1,835.13	154.17	19,141.72	0.00	0.00	21,131.02
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	8,465,520.16	0.00	0.00	8,465,520.16
1AQHOU	UNH Housing	UQDGAD	Dining Administration	660.00	55.44	0.00	0.00	0.00	715.44
1AQHOU	UNH Housing	UQHCTV	Cable Television	159,092.58	63,963.65	226,086.32	0.00	0.00	449,142.55
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	426,148.42	98,377.25	143,312.78	0.00	0.00	667,838.45
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	296,716.26	74,331.61	106,562.67	304.68	0.00	477,915.22
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	78,975.72	26,858.94	250,523.15	0.00	0.00	356,357.81
1AQHOU	UNH Housing	UQHGAD	Housing Administration	118,498.82	46,486.51	2,647,327.55	0.00	0.00	2,812,312.88
1AQHOU	UNH Housing	UQHHLA	Laundry Operations	32,565.85	11,276.33	88,430.52	0.00	0.00	132,272.70
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	57,580.44	24,744.90	23,457.39	0.00	0.00	105,782.73
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	198,786.99	73,518.05	36,159.99	0.00	0.00	308,465.03
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,334,302.04	0.00	0.00	6,334,302.04
1AQHOU	UNH Housing	UQHNR	Repairs, Renovations & Replacement	0.00	0.00	706,603.14	0.00	0.00	706,603.14
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	209,565.23	80,631.49	48,542.77	0.00	0.00	338,739.49
1AQHOU	UNH Housing	UQHSUM	Summer Housing	37,115.05	13,707.46	(240,214.27)	0.00	0.00	(189,391.76)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	21,378.63	0.00	0.00	21,378.63
1AQMLS	Mail Services	UQMCM	NHCUC Consortium	30,513.97	12,194.03	11,711.20	0.00	0.00	54,419.20
1AQMLS	Mail Services	UQMMS	Mail Operations	161,308.62	57,501.49	(267,074.28)	0.00	0.00	(48,264.17)
1AQMLS	Mail Services	UQMPS	Postage	0.00	0.00	98,048.59	0.00	0.00	98,048.59
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	541,671.72	223,964.01	(718,425.54)	0.00	0.00	47,210.19
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	26,606.90	0.00	0.00	26,606.90
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	29,260.80	0.00	0.00	29,260.80
1AQPRN	Printing Services	UQPINK	Press	104,774.43	43,286.02	(193,142.80)	0.00	0.00	(45,082.35)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	25,634.00	2,153.27	(40,854.47)	0.00	0.00	(13,067.20)
1AQPRN	Printing Services	UQPOPS	Printing Operations	69,332.98	28,561.91	72,702.34	0.00	0.00	170,597.23
1AQPRN	Printing Services	UQPREP	Prepress	69,785.85	29,802.96	28,275.31	0.00	0.00	127,864.12
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	87,172.69	29,871.98	(267,307.13)	0.00	0.00	(150,262.46)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	17,806.21	0.00	0.00	17,806.21
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	152,714.81	62,277.72	46,435.09	0.00	0.00	261,427.62
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(52,834.75)	52,246.22	0.00	(588.53)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	174,215.32	67,667.76	(239,782.93)	0.00	0.00	2,100.15
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	605,481.26	80,388.31	895,619.05	0.00	0.00	1,581,488.62
1AQTRN	Transportation Services	UQTPRK	Parking Services	276,693.07	77,348.72	123,671.49	0.00	0.00	477,713.28
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	1,019.54	0.00	0.00	1,019.54
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	8,873.18	3,478.26	(4,042.14)	0.00	0.00	8,309.30
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	495,137.48	193,306.24	(770,769.34)	0.00	0.00	(82,325.62)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11MB08	Tree Species Ecohydrological2013	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	2,058.15	0.00	0.00	0.00	0.00	2,058.15
11R101	Hatch Regional Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11RA13	Weed Management Strategies 2012	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RC12	National Atmospheric Dep Pro 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	18,082.00	0.00	0.00	18,082.00
11RC22	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	1,930.31	0.00	0.00	0.00	0.00	1,930.31
11RC22	Managing Systems to Improve 2014	UBAEPD	AES Funded Post Doc Awards	3,380.98	0.00	0.00	0.00	0.00	3,380.98
11RC23	Conservation Plant Resources 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X501	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X540	SL Communications	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	26,076.03	0.00	0.00	26,076.03
11X569	SL Communications	UXCMNC	Communications	758.31	0.00	4,267.11	0.00	0.00	5,025.42
11X570	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	15,621.72	0.00	0.00	15,621.72
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	203.55	0.00	351.42	0.00	0.00	554.97
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	17,325.41	0.00	0.00	0.00	0.00	17,325.41
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	686.37	0.00	5,229.44	0.00	0.00	5,915.81
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	11,088.55	0.00	1,534.06	0.00	0.00	12,622.61
11X575	SL Food & Agriculture Personnel	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	393.03	0.00	3,024.10	0.00	0.00	3,417.13
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	882.01	0.00	7,178.36	0.00	0.00	8,060.37
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	25,573.71	0.00	0.00	0.00	0.00	25,573.71
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	120,690.66	0.00	0.00	0.00	0.00	120,690.66
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	1,570.19	0.00	7,672.45	0.00	0.00	9,242.64
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	203.55	0.00	1,868.81	0.00	0.00	2,072.36
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	489.58	0.00	3,702.95	0.00	0.00	4,192.53
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	1,620.50	0.00	0.00	0.00	0.00	1,620.50
11X583	SL Belknap County	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X584	SL Carrol County	UXCRRL	Carroll County	18,842.64	0.00	0.00	0.00	0.00	18,842.64
11X585	SL Cheshire Coounty	UXCHSR	Cheshire County	5,291.52	0.00	0.00	0.00	0.00	5,291.52
11X585	SL Cheshire Coounty	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	27,626.26	0.00	0.00	0.00	0.00	27,626.26
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	7,130.04	0.00	0.00	0.00	0.00	7,130.04
11X589	SL Merrimack County	UXMRMK	Merrimack County	17,912.67	0.00	0.00	0.00	0.00	17,912.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	25,138.34	0.00	0.00	0.00	0.00	25,138.34
11X590	SL Rockingham Ciounty	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X591	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
13H174	Fast Forward	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13R144	2008-2009 Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R165	FY 2010 NHIRC Program Devl	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCA	Compliance Assistance	10,154.62	3,948.55	0.00	0.00	0.00	14,103.17
13R203	2013-15 SBDC	UESBCE	Central	11,135.50	5,155.68	0.00	0.00	0.00	16,291.18
13R203	2013-15 SBDC	UESBCO	Concord	6,658.04	3,082.67	0.00	0.00	0.00	9,740.71
13R203	2013-15 SBDC	UESBNA	Nashua	8,883.55	4,113.09	0.00	0.00	0.00	12,996.64
13R203	2013-15 SBDC	UESBSE	Seacoast	14,478.17	4,639.26	0.00	0.00	0.00	19,117.43
13V143	Municipal Bioretention Program	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143C20	IMSA for SCOPE	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147363	Predict Mutations in C. Elegan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147493	ADVANCE	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
147601	Sun to Ice	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147616	Dibb-Terrestrial	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	27,629.25	12,792.42	0.00	0.00	0.00	40,421.67
147682	Delta-47 Foram Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	1,012.59	0.00	0.00	1,012.59
147705	147705-EPSCoR Trk II Part Sppt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	2,382.13	0.00	0.00	2,382.13
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	308.63	0.00	0.00	308.63
147716	147716-EPSCoR Trk II-Mgmt	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	9,373.53	0.00	0.00	9,373.53
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B345	Resilient Packet Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B360	Optical Signaling	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B429	IP SEC	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B430	Digital Home	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14G181	2010-2011 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	66,792.80	0.00	0.00	0.00	0.00	66,792.80
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	13,975.38	0.00	0.00	0.00	0.00	13,975.38
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	20,867.98	9,077.67	2,538.14	0.00	0.00	32,483.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
15C628	National Coastal Assessment 09 - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C631	2009 Prep Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C641	Fisheries Ext Transition - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C653	Assessing Green Crabs in NH - CS	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15C660	PREP Year 14 (2010) Admin - CS	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C681	Oyster Reef Restoration - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C694	NERRS Fellowship - Iulia Barbu - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C700	Burdick SWMP - CS	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
15C725	Molasses as an Energy Source - CS	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15C736	Scaling Up Oyster Restoration - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C739	NROC Coordination and Delivery - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C742	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15C797	NE Cottontail Habitat - CS	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
15C811	Management OEDW-CS	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15C813	Management-CS	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C882	2013 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	340.00	157.46	129.34	0.00	0.00	626.80
15C911	Cost Share	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	3,502.09	1,621.43	0.00	0.00	0.00	5,123.52
15C918	2013-2014 Great Bat SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNRWM	PI William McDowell	2,910.42	1,347.52	0.00	0.00	0.00	4,257.94
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	22,555.88	7,890.88	14,462.23	0.00	0.00	44,908.99
15C934	CS Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	3,225.00	0.00	0.00	3,225.00
15C938	NHIRC-Cost Sharing	UDMSJT	PI John Tsavalas	2,676.82	1,009.07	302.34	0.00	0.00	3,988.23
15C939	2014 SBDC - CS	UESBCE	Central	3,269.19	1,513.65	1,827.00	0.00	0.00	6,609.84
15C939	2014 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	4,939.15	2,286.85	0.00	0.00	0.00	7,226.00
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
15C953	PLACE - CS	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCHSR	Cheshire County	0.01	0.00	0.00	0.00	0.00	0.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB023	Plant Science-ford Scholarship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	UBFMGH	Research Greenhouse	0.00	0.00	86.40	0.00	0.00	86.40
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBTSAS	Thompson School of Applied Science	0.00	0.00	6,710.36	0.00	0.00	6,710.36
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCPL	PI David Plachetzki	0.00	0.00	94,870.80	0.00	0.00	94,870.80
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	900.00	0.00	0.00	900.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC212	Dr Samuel Hughes '68 Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	190.95	0.00	0.00	190.95
1GD096	Bauer Lindsay Parent Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD180	Karen Von Damm Memorial Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	1,426.37	0.00	0.00	1,426.37
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEECNX	Econ Dept Budget	0.00	0.00	21.75	0.00	0.00	21.75
1GE010	UNH Fund - PAUL	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	12.50	0.00	0.00	12.50
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGY	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	495.30	0.00	0.00	495.30
1GE080	UNH Hosp Mgt Int'l Stud Diversy	UEHMGY	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	5,813.50	488.32	0.00	0.00	0.00	6,301.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UR024	Marine Program	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PPB	HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				839,875.79	179,644.25	631,110.23	4,554.19	0.00	1,655,184.46
**Total Current Funds				180,540,285.37	64,265,274.35	83,968,358.43	7,476,560.97	0.00	336,250,479.12
Endowment and Similar Funds									
Institutional Support									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	45.85	0.00	0.00	45.85
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TD020	Velma W. Scruton Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1TG008	John S. Elliott Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU006	Ben Thompson Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TX001	Marine Docent Endowment Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	45.85	0.00	0.00	45.85
Nonoperating Funds									
1TC014	Arts Dept Scholarship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	45.85	0.00	0.00	45.85
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(5,982.74)	0.00	0.00	(5,982.74)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1X1103	Coastal Marine Lab Renov/Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X1104	Jackson Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X1108	CCOM Server Room Renovation	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1X2001	Alt Fuel Bus Acquisition DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2003	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2004	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2014	FY 2009 Section 5309 Bus Alloc	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2018	Morse Circle Bike-Transit Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2019	Main St. West Bus Pullouts	UTDC04	Repair and Renovation	0.00	0.00	118.70	0.00	0.00	118.70
1X201Z	UTS Fleet Replacement PhaseIII	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2020	Intermodal Transit Facility	UTDC04	Repair and Renovation	0.00	0.00	118.70	0.00	0.00	118.70
1X203Z	CNG Fac. Upgrade UTS Garage	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X3F00	Reconstruction of Adam's Point	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3S01	UNH EOC Generator Grant	UTDC04	Repair and Renovation	0.00	0.00	65,000.00	0.00	0.00	65,000.00
1X3T05	Non-Transit Fleet - DOT	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1X3T06	CNG Fueling Station - DOT	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3T12	UNH Transit Center Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3V0Z	NHDES AFV ARRA Funding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3Z01	Kingsbury Solar Air	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X4700	Turbulence Research Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1X5C01	Alt Fuel Bus Acquisition UTS	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C03	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C04	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C05	Non-Transit Fleet - Match	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1X5C06	CNG Fueling Station - Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C12	14405 Main St West-SARRC Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C13	CNG Fleet Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C14	FY 2009 Section 5309 Bus Alloc	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C15	UNH Transit Center Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C16	Reconstruction of Adam's Point	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C17	Cost Share-PD Generator	UTDC04	Repair and Renovation	0.00	0.00	69,751.42	0.00	0.00	69,751.42
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	4,387.25	0.00	0.00	4,387.25
1XA002	VPAA DCE Vehicle Fund	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA004	VPAA Business Services	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1XA035	Career Services Computer	UAECVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	319.79	0.00	0.00	319.79
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	4,450.71	0.00	0.00	4,450.71
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	7,442.51	0.00	0.00	7,442.51
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	20,908.00	0.00	0.00	20,908.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	580.00	0.00	0.00	580.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XQ257	Stoke Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ258	Housing A&E - FY2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ259	Housing - Painting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ260	Housing - Carpeting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ263	Lot G/G1 Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ265	Mills Hall Elevator FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ266	Congreve Water Damage Repairs10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ267	Eaton Hall Heat Line Break 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ268	Dining A & E Design FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ269	Holloway Common Floor FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ271	Stillings Radiators FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ274	Faculty Club	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ275	Holloway Concrete Caps	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ278	Summer 2010 Repairs-Residence Halls	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ279	Wide-Format Printer	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ281	Dairy Bar Privacy Fence 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ282	Philbrook Facilities FY11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ285	Stoke Hall - Roof Replacement FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ287	Housing Painting FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ288	Housing Carpet FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ292	Forest Park Exterior Repairs FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ293	Housing A&E FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ294	Dining Summer2011 Equip&Furniture	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ295	Philbrook Hall Refrigerated ThawBox	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ296	Stillings Hall Secondary BoilerRepl	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ298	VentilationSystemUpgrade-DiningHal	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ299	Stillings Sewer Pipe&Privacy Fence	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ302	Laundry Ventilation Improvements11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	970.86	0.00	970.86
1XQ307	Woodside Apt Kitchen Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ308	Sawyer Hall Window Replmnt 13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ309	Hitchcock Bathroom Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	7,687.00	0.00	0.00	7,687.00
1XQ311	Housing Painting FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ312	Housing Carpet FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ313	Delphi Upgrade - Conf&Catering FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	4,005.00	0.00	0.00	4,005.00
1XQ315	Williamson Hall DHW Upgrade FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,625.00	0.00	0.00	6,625.00
1XQ317	Holloway Common Guard Rail 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ318	Summer Parking Lot ImprovementsFY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	202,995.00	0.00	0.00	202,995.00
1XQ331	A&E Gables Apt Renovation FY13	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	19,363.89	0.00	0.00	19,363.89
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	389,581.67	0.00	0.00	389,581.67
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,550.00	0.00	0.00	6,550.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	135,990.13	0.00	0.00	135,990.13
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	406,509.64	0.00	0.00	406,509.64
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	63,953.36	0.00	0.00	63,953.36
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	45,972.00	0.00	0.00	45,972.00
1XQ339	Adams Tower Drapery Replmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	45,666.40	0.00	0.00	45,666.40
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	90,477.00	0.00	0.00	90,477.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	88,420.00	0.00	0.00	88,420.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	232,013.30	0.00	0.00	232,013.30
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	286,388.00	0.00	0.00	286,388.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	21,296.00	0.00	0.00	21,296.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	5,625.00	0.00	0.00	5,625.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,100.53	0.00	0.00	2,100.53
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	138,800.00	0.00	0.00	138,800.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	35,779.00	0.00	0.00	35,779.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	42,564.29	0.00	0.00	42,564.29
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	22,250.00	0.00	0.00	22,250.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	22,464.00	0.00	0.00	22,464.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	55,868.50	0.00	0.00	55,868.50
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	95,000.00	0.00	0.00	95,000.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	23,737.94	0.00	0.00	23,737.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTB48	Hewitt Hall Rm 156 Renov - AV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB49	Rudman Chilled Water System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB50	IH Project Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB51	Kingman Farmhouse Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB52	Central Receiving Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB53	Wiswall Dam Impoundment Gauge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB54	Ham-Smith Water Damage Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB55	Spaulding 101 & 103 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB56	Great Lawn Flag and Monument	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB57	Outer Field Storage Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB58	Spaulding 120 Auditorium Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB59	Spaulding G26 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB60	Wolff House Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB61	Nesmith & Devine Utility Pit Recons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB62	Philbrook Chiller Plant Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB63	Bremner Field Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB65	Pettee Hall Lighting Inverter Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB66	Kendall Hall Window Caulking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB67	Stoke Business Office Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB68	Field House Locker Rm Showers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB69	JEL Parking & Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB70	T-Hall Water Infiltration Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB71	Field House Door Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB72	Kendall Hall VAT Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB73	Zais Hall - Wall Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB74	T-Hall Slope Groundcover	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB75	1 Leavitt Lane Main Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB76	James Hall G40E Bench & Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB77	Conant Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB80	MUB Leadership Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	UTDC04	Repair and Renovation	0.00	0.00	288,525.43	0.00	0.00	288,525.43
1XTB82	Poultry Barn-Tumor Res Bldg Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	32,597.06	0.00	0.00	32,597.06
1XTB85	Student Rec Field Egress Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	1,349.00	0.00	0.00	1,349.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	3,977.49	0.00	0.00	3,977.49
1XTB88	Elliott Alumni Ctr Interior Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB89	Dimond Lib Level 1 Staff Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB91	Human Resources HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB92	Mini Dorms Heat Lines Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB93	Grounds Garage Roof-Salt Shed Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB94	Nesmith-UNHSA Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB95	Brook Way Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB96	BAS System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB97	Hamel Rec Heylinger Room Renov-AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	2,090.63	0.00	0.00	2,090.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTC01	New England Center Re-Use Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC02	Ham-Smith Suite 225 Ceiling Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC03	PCAC Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	161,658.95	0.00	0.00	161,658.95
1XTC04	Horton Atrium Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC05	Rudman-Spaulding Connector Ext Wall	UTDC04	Repair and Renovation	0.00	0.00	240,508.38	0.00	0.00	240,508.38
1XTC06	Service Bldg Lower Entr Canopy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	4,768.52	0.00	0.00	4,768.52
1XTC08	Cole Hall Basement Water Intrusion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	UTDC04	Repair and Renovation	0.00	0.00	626,688.61	0.00	0.00	626,688.61
1XTC10	Dimond Library Level 3 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC12	Congreve Chiller Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	1,407.94	0.00	0.00	1,407.94
1XTC14	NEC G65 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1XTC16	Murkland White Boards Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC17	Lease Improvements - 122 Mast Road	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC18	Service Bldg-DFD Storage Rm Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC20	Morse 421 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC21	1 Leavitt Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC22	Observatory Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC23	CSDC HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC24	256 Mast Rd (Janna Hse) Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC25	Kingsbury - Replace Vacuum Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC27	Parsons-Iddles Entrance Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC28	Replace Tennis Court Light Panel	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	UTDC04	Repair and Renovation	0.00	0.00	2,079.50	0.00	0.00	2,079.50
1XTC30	Hood House Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC32	NH Hall Mechanical Rm Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC33	Water Main Repl-Main Street (155A)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC34	Water Main Repl - McDaniel Drive	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC35	SERC-Philbrook Steam Ln Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC36	Indoor Pool Electr & Light Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC37	Kingsbury Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	UTDC04	Repair and Renovation	0.00	0.00	3,400.00	0.00	0.00	3,400.00
1XTC39	Barton Classroom 134 Restoration	UTDC04	Repair and Renovation	0.00	0.00	12,900.00	0.00	0.00	12,900.00
1XTC40	PCAC-Johnson Theatre Elevator Contr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC41	Carpentry Bldg-Envelope Rep & Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC42	Service Bldg Stair and Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC43	Kendall Hall-Elevator-Rooftop Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC44	Smith Hall - Window Mechanism Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC45	Dimond Libr - Repair Fire Dampers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC46	Smith Hall Rm 202-212 Door Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC47	Nesmith G08 - Ventilation Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC48	Central Plant Boiler Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	69,044.72	0.00	0.00	69,044.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	62,834.00	0.00	0.00	62,834.00
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,557.88	0.00	0.00	4,557.88
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	1,413.00	0.00	0.00	1,413.00
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	24,274.75	0.00	0.00	24,274.75
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	479.00	0.00	0.00	479.00
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	92,919.31	0.00	0.00	92,919.31
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	650,408.27	0.00	0.00	650,408.27
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD20	Whittemore - Brine Chiller Repair	UTDC04	Repair and Renovation	0.00	0.00	38,334.00	0.00	0.00	38,334.00
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	(96,435.28)	0.00	0.00	(96,435.28)
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	5,398.00	0.00	0.00	5,398.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD25	Service Building - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,990.00	0.00	0.00	14,990.00
1XTD27	Barton Interior ADA Access Ramps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	UTDC04	Repair and Renovation	0.00	0.00	113,042.79	0.00	0.00	113,042.79
1XTD29	Hot Water Heating System Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	3,286,969.79	0.00	0.00	3,286,969.79
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	195,565.04	0.00	0.00	195,565.04
1XTD32	Dimond Libr Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	101,500.00	0.00	0.00	101,500.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD34	Congreve - Chiller Controls Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH Stadium Complex	UTDC04	Repair and Renovation	0.00	0.00	22,215.60	0.00	0.00	22,215.60
1XTD36	Police Station Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	190.00	0.00	0.00	190.00
1XTD37	Kingsbury Hall - New Office W257	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD38	JEL Generator Start Switch Wiring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	UTDC04	Repair and Renovation	0.00	0.00	2,519.00	0.00	0.00	2,519.00
1XTD40	Browne Ctr Generator Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	UTDC04	Repair and Renovation	0.00	0.00	45,973.17	0.00	0.00	45,973.17
1XTD42	Forest Park - Heating Line Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD43	NEC - Rm 214 Renovation (2012)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD44	Spaulding Rm 138 - Sea Water Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	UTDC04	Repair and Renovation	0.00	0.00	67,515.29	0.00	0.00	67,515.29
1XTD46	Morse Hall Restroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	165,136.38	0.00	0.00	165,136.38
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	487,045.80	0.00	0.00	487,045.80
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	862.50	0.00	0.00	862.50
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	UTDC04	Repair and Renovation	0.00	0.00	85,102.60	0.00	0.00	85,102.60
1XTD50	Rudman Hall - Middle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	1,190.00	0.00	0.00	1,190.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD51	1 Leavitt Lane Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,480.80	0.00	0.00	3,480.80
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,685.00	0.00	0.00	5,685.00
1XTD53	College Rd Repair and Water Main	UTDC04	Repair and Renovation	0.00	0.00	564,392.65	0.00	0.00	564,392.65
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	6,738.79	0.00	0.00	6,738.79
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	466,456.29	0.00	0.00	466,456.29
1XTD56	Field House Main Entrance Vestibule	UTDC04	Repair and Renovation	0.00	0.00	139,676.87	0.00	0.00	139,676.87
1XTD57	Pettee Brook Dredging-Erosion Cntrl	UTDC04	Repair and Renovation	0.00	0.00	30,628.29	0.00	0.00	30,628.29
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	UTDC04	Repair and Renovation	0.00	0.00	16,592.00	0.00	0.00	16,592.00
1XTD60	Service Bldg South Stairwell Repair	UTDC04	Repair and Renovation	0.00	0.00	135.00	0.00	0.00	135.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,858.25	0.00	0.00	2,858.25
1XTD62	Greenhouses-Back-up Heating System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD63	MUB - Kitchen Stove and Vent Hood	UTDC04	Repair and Renovation	0.00	0.00	3,111.37	0.00	0.00	3,111.37
1XTD64	MUB - Radio Station Renov (WUNH)	UTDC04	Repair and Renovation	0.00	0.00	181,627.42	0.00	0.00	181,627.42
1XTD65	Murkland Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	49,892.69	0.00	0.00	49,892.69
1XTD66	Figment II - Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	81,924.79	0.00	0.00	81,924.79
1XTD69	Transp Garage - Mechanical Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	12,350.00	0.00	0.00	12,350.00
1XTD72	Jackson Lab - Main Entrance Stairs	UTDC04	Repair and Renovation	0.00	0.00	76,164.42	0.00	0.00	76,164.42
1XTD73	Nesmith-Main Entrance Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	95,371.53	0.00	0.00	95,371.53
1XTD74	University Entrance Sign Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,008.00	0.00	0.00	2,008.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	15,975.00	0.00	0.00	15,975.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	65,085.00	0.00	0.00	65,085.00
1XTD79	Replace Obsolete BAS Controllers	UTDC04	Repair and Renovation	0.00	0.00	204,348.66	0.00	0.00	204,348.66
1XTD80	NEC - Replace Backflow Preventer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	29,373.95	0.00	0.00	29,373.95
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	29,100.00	0.00	0.00	29,100.00
1XTD86	Gables Exterior Lighting Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	26,845.50	0.00	0.00	26,845.50
1XTD88	Sidewalk-Rail Platform to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	7,915.76	0.00	0.00	7,915.76
1XTD89	Lot A Stairway Expansion	UTDC04	Repair and Renovation	0.00	0.00	46,588.80	0.00	0.00	46,588.80
1XTD90	Walkway - Main St to Demeritt Hall	UTDC04	Repair and Renovation	0.00	0.00	75,206.12	0.00	0.00	75,206.12
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	13,961.82	0.00	0.00	13,961.82
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	6,133.10	0.00	0.00	6,133.10
1XTD93	Academic Way Sidewalk Installation	UTDC04	Repair and Renovation	0.00	0.00	3,752.00	0.00	0.00	3,752.00
1XTD94	DPW Grounds & Roads Generator	UTDC04	Repair and Renovation	0.00	0.00	72,090.00	0.00	0.00	72,090.00
1XTD95	Dimond Electr-IT Cluster frm McConn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD96	Babcock - Telecom Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD97	MUB - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD98	Barton Hall - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	35.30	0.00	0.00	35.30
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE00	Whittemore Ctr Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	127,577.63	0.00	0.00	127,577.63
1XTE01	Kingsbury-Add Rm Conn to Generator	UTDC04	Repair and Renovation	0.00	0.00	386.98	0.00	0.00	386.98
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	55,237.95	0.00	0.00	55,237.95
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	699.00	0.00	0.00	699.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	17,993.50	0.00	0.00	17,993.50
1XTE06	Huddleston - NW Stairs Replacement	UTDC04	Repair and Renovation	0.00	0.00	28,206.28	0.00	0.00	28,206.28
1XTE09	Site Stair-Morse Pkg Lot to S Drive	UTDC04	Repair and Renovation	0.00	0.00	4,116.00	0.00	0.00	4,116.00
1XTE10	Kingsbury Courtyard Improvements	UTDC04	Repair and Renovation	0.00	0.00	3,508.50	0.00	0.00	3,508.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE11	Nesmith Hall Walkway Bollards	UTDC04	Repair and Renovation	0.00	0.00	3,257.00	0.00	0.00	3,257.00
1XTE12	Huddleston Hall Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	122,752.85	0.00	0.00	122,752.85
1XTE13	1 Leavitt Lane Data Center AC Repl	UTDC04	Repair and Renovation	0.00	0.00	31,600.00	0.00	0.00	31,600.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	UTDC04	Repair and Renovation	0.00	0.00	150,954.83	0.00	0.00	150,954.83
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	154,443.53	0.00	0.00	154,443.53
1XTE19	Elliott Alumni Rm B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	39,426.18	0.00	0.00	39,426.18
1XTE20	Dimond Libr - Level 1 Office Renov	UTDC04	Repair and Renovation	0.00	0.00	94,680.30	0.00	0.00	94,680.30
1XTE21	Philbrook Chiller Plant Heat Exch	UTDC04	Repair and Renovation	0.00	0.00	26,902.80	0.00	0.00	26,902.80
1XTE22	Outdoor Pool Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	606.00	0.00	0.00	606.00
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	35,311.97	0.00	0.00	35,311.97
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	3,305.00	0.00	0.00	3,305.00
1XTE25	Nesmith Hall - NAVITAS Office Renov	UTDC04	Repair and Renovation	0.00	0.00	6,596.41	0.00	0.00	6,596.41
1XTE26	Health Services-Phlebotomy Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	21,747.50	0.00	0.00	21,747.50
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	14,385.00	0.00	0.00	14,385.00
1XTE28	CSDC Security Initiatives & Install	UTDC04	Repair and Renovation	0.00	0.00	36,027.40	0.00	0.00	36,027.40
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	183,972.75	0.00	0.00	183,972.75
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,244.92	0.00	0.00	35,244.92
1XTE32	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	32,427.50	0.00	0.00	32,427.50
1XTE33	Smith Hall Boiler Exhaust Modif	UTDC04	Repair and Renovation	0.00	0.00	30,685.00	0.00	0.00	30,685.00
1XTE34	Craft Cottage - Replace Lighting	UTDC04	Repair and Renovation	0.00	0.00	5,223.00	0.00	0.00	5,223.00
1XTE35	Rec Field Scoreboard Installations	UTDC04	Repair and Renovation	0.00	0.00	3,943.00	0.00	0.00	3,943.00
1XTE36	NH Hall - Phys Lab Sound Dampening	UTDC04	Repair and Renovation	0.00	0.00	3,376.92	0.00	0.00	3,376.92
1XTE37	Hewitt Annex - Relocate NHVDL	UTDC04	Repair and Renovation	0.00	0.00	59,326.30	0.00	0.00	59,326.30
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	26,961.55	0.00	0.00	26,961.55
1XTE41	EAC-B08A & B08AB Work Stations	UTDC04	Repair and Renovation	0.00	0.00	7,776.78	0.00	0.00	7,776.78
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	UTDC04	Repair and Renovation	0.00	0.00	24,338.27	0.00	0.00	24,338.27
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	11,157.00	0.00	0.00	11,157.00
1XTE45	Demeritt Hall - Fire Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	34,859.66	0.00	0.00	34,859.66
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	20,570.00	0.00	0.00	20,570.00
1XTE47	Huddleston Hall Mech Rm Ventilation	UTDC04	Repair and Renovation	0.00	0.00	892.50	0.00	0.00	892.50
1XTE48	Huddleston Hall Water Infiltration	UTDC04	Repair and Renovation	0.00	0.00	21,145.12	0.00	0.00	21,145.12
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	6,035.00	0.00	0.00	6,035.00
1XTE50	Burley Demeritt Farm Paving Project	UTDC04	Repair and Renovation	0.00	0.00	52,360.00	0.00	0.00	52,360.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	3,588.95	0.00	0.00	3,588.95
1XTE52	Parsons Hall - N148 Lab Fit Up	UTDC04	Repair and Renovation	0.00	0.00	53,924.37	0.00	0.00	53,924.37
1XTE55	Paul College Podium Damage-Insur	UTDC04	Repair and Renovation	0.00	0.00	13,117.00	0.00	0.00	13,117.00
1XTE56	Woodman Farm - Entr Gate Power	UTDC04	Repair and Renovation	0.00	0.00	11,680.00	0.00	0.00	11,680.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	810.86	0.00	0.00	810.86
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	17,770.00	0.00	0.00	17,770.00
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	1,392.50	0.00	0.00	1,392.50
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	194,577.17	0.00	0.00	194,577.17
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	29,956.20	0.00	0.00	29,956.20
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	5,655.00	0.00	0.00	5,655.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,328.75	0.00	0.00	14,328.75
1XTE68	Heat Lines-Field Hse to Barton-Cole	UTDC04	Repair and Renovation	0.00	0.00	64,099.86	0.00	0.00	64,099.86
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	8,943.21	0.00	0.00	8,943.21
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	693.00	0.00	0.00	693.00

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
No Program Code Assigned									
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,400.00	0.00	0.00	6,400.00
1XQ361	Huddleston Hall Carpet Replmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	4,249.91	0.00	0.00	4,249.91
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC01	Facilities Design/Construction	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB24	Kendall Hall Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB37	Organic Dairy Processing Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	Christensen Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC93	Leawood Barn Ventilation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD67	Health Services - Server Rm AC Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE29	CSDC Deck Repairs & Replacements	UTDC04	Repair and Renovation	0.00	0.00	17,188.00	0.00	0.00	17,188.00
1XTE39	Hewitt Annex-Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	19,102.00	0.00	0.00	19,102.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	104,300.00	0.00	0.00	104,300.00
1XTE57	James Hall - Room G40G Renovation	UTDC04	Repair and Renovation	0.00	0.00	72,445.50	0.00	0.00	72,445.50
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	41,278.53	0.00	0.00	41,278.53
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	17,236.59	0.00	0.00	17,236.59
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	92,782.70	0.00	0.00	92,782.70
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	23,881.46	0.00	0.00	23,881.46
1XTE71	Nesmith Hall - Admin-Classroom Swap	UTDC04	Repair and Renovation	0.00	0.00	9,215.50	0.00	0.00	9,215.50
1XTE73	Rudman Hall Classroom Mods - STEM	UTDC04	Repair and Renovation	0.00	0.00	12,540.93	0.00	0.00	12,540.93
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	866.25	0.00	0.00	866.25
1XTE76	Dimond Libr Room 131 Reconfig	UTDC04	Repair and Renovation	0.00	0.00	9,314.74	0.00	0.00	9,314.74
1XTE77	Rudman-Desert Mice Environ Chamber	UTDC04	Repair and Renovation	0.00	0.00	1,380.00	0.00	0.00	1,380.00
1XTE78	Ham-Smith Steam Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	40,148.31	0.00	0.00	40,148.31
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	9,474.55	0.00	0.00	9,474.55
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	3,200.00	0.00	0.00	3,200.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	5,600.00	0.00	0.00	5,600.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	21,120.00	0.00	0.00	21,120.00
1XTE84	Stillings Mechanical System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	36,753.75	0.00	0.00	36,753.75
1XTE85	James Hall Sprinkler Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	56,600.22	0.00	0.00	56,600.22
1XTE87	Jackson Lab Lower Roof-Chimney	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	25,697.40	0.00	0.00	25,697.40
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	27,000.00	0.00	0.00	27,000.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTE94	James Hall Rm 140 Pipe & Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	33,276.15	0.00	0.00	33,276.15
1XTE95	Spaulding 160 Pipe & Interior Rep	UTDC04	Repair and Renovation	0.00	0.00	31,129.78	0.00	0.00	31,129.78
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	13,146.00	0.00	0.00	13,146.00
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	1,540.00	0.00	0.00	1,540.00
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	410.00	0.00	0.00	410.00
1XTF00	Spaulding VAT Abatement G07 & G27	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF08	Dairy Nutrition Research Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	19,852.80	0.00	0.00	19,852.80
1XTF09	Morse Hall Room 103 Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF10	Solar Mercury Turbine Core Change	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	4,442.20	0.00	0.00	4,442.20
1XTF12	Elliott Alumni Center - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF13	Smith Hall Room 310 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	445.00	0.00	0.00	445.00
1XTF16	Ham-Smith Writing Ctr Suite Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	16,258.50	0.00	0.00	16,258.50
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF20	Campus Bollards-Install-Repl-Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF23	Dimond Library Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF24	Horton Hall Water Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	17,992.98	0.00	0.00	17,992.98
1XTF25	Holloway Food Station Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	970,767.09	0.00	3,299.23	974,066.32
**Total Plant Funds				38,372.84	8,459.84	18,366,552.54	0.00	26,936,066.45	45,349,451.67
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,000.11	0.00	0.00	1,000.11
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	1,000.11	0.00	0.00	1,000.11
**Total Agency Funds				0.00	0.00	1,000.11	0.00	0.00	1,000.11
*Total 1D - UNH - Durham				180,578,658.21	64,273,734.19	102,391,701.38	7,476,560.97	26,936,066.45	381,656,721.20

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DH354	PI Ellen Musinsky Support	UHA354	PI Ellen Musinsky	0.00	0.00	298.00	0.00	0.00	298.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	260.36	0.00	0.00	260.36
1DH356	PI Mary Pilkington-Casey Support	UHA356	PI Mary Pilkington-Casey	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	1,956.43	0.00	0.00	1,956.43
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	196.46	0.00	0.00	196.46
1DH359	PI Mitchell Simon Support	UHA359	PI Mitchell Simon	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	744.86	0.00	0.00	744.86
1DH361	PI Charles Temple Support	UHA361	PI Charles Temple	0.00	50.51	0.00	0.00	0.00	50.51
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	625.00	0.00	0.00	625.00
1DH363	PI Mary Wong Support	UHA363	PI Mary Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DH364	PI Peter Wright Support	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	2,015.18	0.00	0.00	2,015.18
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	1,395.00	0.00	0.00	1,395.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	61.47	0.00	0.00	61.47
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	52.58	0.00	0.00	52.58
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	158.20	0.00	0.00	158.20
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	77.84	0.00	0.00	77.84
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	20,409.78	0.00	0.00	20,409.78
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	38.99	0.00	0.00	38.99
1DH381	UNHL UNH Integration	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	48,255.39	0.00	0.00	48,255.39
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	40.68	0.00	0.00	40.68
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	550.69	0.00	0.00	550.69
1DH810	UNHL Clinic Client Funds	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	UHA423	UNHL Student Support & Activities	0.00	0.00	(17,560.23)	0.00	0.00	(17,560.23)
1DH810	UNHL Clinic Client Funds	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	19.99	0.00	0.00	19.99
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL Entertainment Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	33.49	0.00	0.00	33.49
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	5.00	0.00	0.00	5.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	57.20	0.00	0.00	57.20
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	169.28	0.00	0.00	169.28
1DH824	UNHL Law Students for Human Rights	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	339.19	0.00	0.00	339.19
1DH827	UNHL Patent Law Forum	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	125.94	0.00	0.00	125.94
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	656.68	0.00	0.00	656.68
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	23,065.42	0.00	0.00	23,065.42
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	178.59	0.00	0.00	178.59
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	290.80	0.00	0.00	290.80
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	UNHL Taiwanese	UHA423	UNHL Student Support & Activities	0.00	0.00	154.16	0.00	0.00	154.16
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	64.24	0.00	0.00	64.24
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	145.00	0.00	0.00	145.00
1DH841	UNHL-UNH Law Review	UHA422	UNHL Law Review	0.00	0.00	999.26	0.00	0.00	999.26

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DH841	UNHL-UNH Law Review	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	8.53	0.00	0.00	8.53
1DH843	UNHL Student Wellness Initiative	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH847	Student Democrats	UHA423	UNHL Student Support & Activities	0.00	0.00	90.00	0.00	0.00	90.00
1DH911	UNHL LT Investment Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	21,481.25	0.00	0.00	21,481.25
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	462,796.24	(605,160.92)	0.00	0.00	(142,364.68)
1DH921	UNHL Employee Benefits Pool Fund	UHF602	UNHL Campus Work Study reallocation	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DHHLE	Inst. of Health Law and Ethics	UHF213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	106,756.52	27,242.88	19,444.78	0.00	0.00	153,444.18
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	67.65	0.00	0.00	67.65
1GH202	F. Pierce Ctr for Intel Prop Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	867.24	0.00	0.00	867.24
1GH205	Clinics Operating Gift Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	1,643.61	0.00	0.00	1,643.61
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	5,393.28	0.00	0.00	5,393.28
1GH443	Robert M. Viles Fellowship Payout Fd	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH471	Alison Howland Curelop Hayward Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH472	Fleisher Family Endow Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH473	Phillips Green Defender Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH474	Bill Phinney Endowment Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	22,122.95	6,636.90	0.00	0.00	0.00	28,759.85
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	846.06	253.82	8,955.70	0.00	0.00	10,055.58
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,622,499.26	444,751.75	14,147.55	0.00	0.00	2,081,398.56
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	269,292.18	78,707.83	14,536.45	0.00	0.00	362,536.46
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	104,868.31	22,780.29	9,505.56	0.00	0.00	137,154.16
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	104,312.19	30,614.94	1,086.51	0.00	0.00	136,013.64
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	65,574.81	20,367.19	478.90	0.00	0.00	86,420.90
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	0.00	0.00	5,880.00	0.00	0.00	5,880.00
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	(539.60)	0.00	0.00	(539.60)
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	2,834.15	0.00	0.00	2,834.15

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UH000	UNH Law Educational & General	UHA108	UNHL Ireland Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA109	UNHL China IP Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	3,727.41	1,118.24	0.00	0.00	0.00	4,845.65
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	115,991.58	34,714.26	124.70	0.00	0.00	150,830.54
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	15,269.05	0.00	0.00	15,269.05
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	962.50	0.00	0.00	962.50
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	1,631.74	0.00	0.00	1,631.74
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	43,336.48	12,802.17	0.00	0.00	0.00	56,138.65
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	85,149.23	25,327.49	14,382.94	0.00	0.00	124,859.66
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	91,184.48	26,803.38	24,976.61	0.00	0.00	142,964.47
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	4,871.32	1,461.38	0.00	0.00	0.00	6,332.70
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	62,071.25	18,621.38	1,091.61	0.00	0.00	81,784.24
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	1,919.57	0.00	0.00	1,919.57
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,666.81	0.00	0.00	1,666.81
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	238.74	0.00	0.00	238.74
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	209.00	0.00	0.00	209.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	24.97	0.00	0.00	24.97
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	178.12	0.00	0.00	178.12
1UH000	UNH Law Educational & General	UHA337	PI Tom Field	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	544.98	0.00	0.00	544.98
1UH000	UNH Law Educational & General	UHA342	PI Kimberly Kirkland	0.00	0.00	24.97	0.00	0.00	24.97
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	24.97	0.00	0.00	24.97
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	100.00	0.00	0.00	100.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	538.92	0.00	0.00	538.92
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	108.00	0.00	0.00	108.00
1UH000	UNH Law Educational & General	UHA361	PI Charles Temple	0.00	0.00	88.33	0.00	0.00	88.33
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	510.97	0.00	0.00	510.97
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	668.50	0.00	0.00	668.50
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	84,651.32	25,395.37	4,164.40	0.00	0.00	114,211.09
1UH000	UNH Law Educational & General	UHA420	UNHL JD Student Competitions	0.00	0.00	3,922.36	0.00	0.00	3,922.36
1UH000	UNH Law Educational & General	UHA421	UNHL Grad Student Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	4,146.61	0.00	0.00	4,146.61
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	16,520.94	0.00	0.00	16,520.94
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	116,602.37	34,980.69	14,687.20	0.00	0.00	166,270.26
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	24,814.54	7,444.40	96,167.22	0.00	0.00	128,426.16
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	89,422.32	26,753.04	5,725.15	0.00	0.00	121,900.51
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	98,555.07	28,697.50	0.00	0.00	0.00	127,252.57
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	40.00	0.00	3,494.84	0.00	0.00	3,534.84
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	360.00	0.00	0.00	360.00
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	26,175.78	0.00	0.00	26,175.78
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	3,523.80	0.00	0.00	3,523.80
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	945.74	20,476.28	0.00	0.00	21,422.02
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	115,897.24	33,269.14	0.00	0.00	0.00	149,166.38
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	40,655.79	0.00	0.00	40,655.79
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	500.00	0.00	0.00	0.00	0.00	500.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	69,625.72	22,585.15	15,217.74	0.00	0.00	107,428.61
1UH000	UNH Law Educational & General	UHF516	UNHL VP for Finance & Admin	38,535.62	11,752.64	235,776.56	0.00	0.00	286,064.82
1UH000	UNH Law Educational & General	UHF520	UNHL Financial Services	104,881.43	50,031.00	77,149.71	0.00	0.00	232,062.14
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	22,373.71	6,890.82	205,558.08	1,443.39	0.00	236,266.00
1UH000	UNH Law Educational & General	UHF531	UNHL Human Resources	103,449.89	30,235.50	20,423.90	0.00	0.00	154,109.29
1UH000	UNH Law Educational & General	UHF532	UNHL Employee Benefits Control	0.00	1,991.82	0.00	0.00	0.00	1,991.82
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	172,355.58	52,415.94	189,420.32	0.00	0.00	414,191.84
1UH000	UNH Law Educational & General	UHF534	UNHL Business Services	0.00	0.00	66.00	0.00	0.00	66.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF540	UNH Law Voluntary Separation Plan	0.00	105,588.28	0.00	0.00	0.00	105,588.28
1UH000	UNH Law Educational & General	UHF602	UNHL Campus Work Study reallocation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	138,222.11	37,036.73	13,247.38	0.00	0.00	188,506.22
1UH000	UNH Law Educational & General	UHF701	UNHL Buildings Campus Use	0.00	0.00	85,457.60	65.88	0.00	85,523.48
1UH000	UNH Law Educational & General	UHF702	UNHL Grounds	0.00	0.00	16,200.00	0.00	0.00	16,200.00
1UH000	UNH Law Educational & General	UHF703	UNHL Campus Utilities	0.00	0.00	45.17	201,852.93	0.00	201,898.10
1UH000	UNH Law Educational & General	UHF910	UNHL Food Services	140.00	0.00	0.00	0.00	0.00	140.00
1UH000	UNH Law Educational & General	UHF911	UNHL Campus Store	0.00	0.00	219.90	0.00	0.00	219.90
1UH000	UNH Law Educational & General	UHF930	UNHL Print/Copy/Mail Services	0.00	0.00	4,028.46	0.00	0.00	4,028.46
1UH000	UNH Law Educational & General	UHG544	UNHL Marketing	0.00	0.00	36,744.85	0.00	0.00	36,744.85
1UH000	UNH Law Educational & General	UHG545	UNHL Events Management	14,928.79	4,064.38	39.00	0.00	0.00	19,032.17
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG548	UNHL Center Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UUCWSP	College Work Study Program	396.00	0.00	0.00	0.00	0.00	396.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UHF702	UNHL Grounds	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				4,148,471.79	1,779,606.57	872,717.00	217,310.30	0.00	7,018,105.66
**Total Current Funds				5,646,785.48	2,180,580.93	1,824,738.03	217,310.30	0.00	9,869,414.74
Endowment and Similar Funds									
No Program Code Assigned									
1THADJ	UNH Law True Endowments Adjustments	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1THADJ	UNH Law True Endowments Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
No Program Code Assigned									
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	300.78	0.00	0.00	300.78
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	1,103.95	0.00	0.00	1,103.95

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
No Program Code Assigned									
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	3,192.70	0.00	0.00	3,192.70
***Total No Program Code Assigned				0.00	0.00	4,597.43	0.00	0.00	4,597.43
**Total Loan Funds				0.00	0.00	4,597.43	0.00	0.00	4,597.43
Plant Funds									
No Program Code Assigned									
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	295.95	0.00	0.00	295.95
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	157.30	0.00	0.00	157.30
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	112.07	0.00	0.00	112.07
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	88.42	0.00	0.00	88.42
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	374.00	0.00	0.00	374.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	1,240.32	0.00	0.00	1,240.32
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	130.50	0.00	0.00	130.50
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	1,643.14	0.00	0.00	1,643.14
1NH001	UNHL Net Invested in Plant	UHA102	UNHL Externship Program	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF533	UNHL Information Technology	0.00	0.00	(40,263.13)	0.00	0.00	(40,263.13)
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	404,219.39	404,219.39
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	(5,917.00)	0.00	0.00	(5,917.00)
1NH001	UNHL Net Invested in Plant	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	(25,547.80)	0.00	0.00	(25,547.80)
1NH002	UNHL Equipment	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	3,050.64	0.00	0.00	3,050.64
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(64,635.59)	0.00	404,219.39	339,583.80
**Total Plant Funds				0.00	0.00	(64,635.59)	0.00	404,219.39	339,583.80
*Total 1H - UNH School of Law				5,646,785.48	2,180,580.93	1,764,699.87	217,310.30	404,219.39	10,213,595.97

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13D051	LIME N & O	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	255.00	0.00	0.00	255.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	62,770.69	23,429.40	3,629.40	0.00	0.00	89,829.49
1DMETC	Emerging Technology Center	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1DMJK1	PI Fund - J Klenotic	UMCMN0	Communication	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DMMN1	PI Fund Melinda Negron	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	UMSCIO	Science	0.00	0.00	1,604.25	0.00	0.00	1,604.25
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	1,219.99	0.00	0.00	1,219.99
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	1,500.00	126.00	1,954.88	0.00	0.00	3,580.88
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	44,404.02	0.00	0.00	44,404.02
1UM050	UNHM Education and General	UMADMN	Business Administration	256,709.18	109,913.40	7,689.40	0.00	0.00	374,311.98
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,105,097.16	163,095.47	16,703.09	0.00	0.00	1,284,895.72
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	229,429.33	97,327.02	60,654.37	0.00	0.00	387,410.72
1UM050	UNHM Education and General	UMCIS0	Computer Science	160,078.85	63,721.76	5,415.67	0.00	0.00	229,216.28
1UM050	UNHM Education and General	UMCMN0	Communication	245,103.99	106,593.77	6,191.73	0.00	0.00	357,889.49
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	8,136.28	0.00	0.00	8,136.28
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	550.00	0.00	0.00	550.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	460.84	0.00	0.00	460.84
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	174.34	0.00	0.00	174.34
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	1,209.38	0.00	0.00	0.00	0.00	1,209.38
1UM050	UNHM Education and General	UMENGL	English	317,345.14	138,045.27	1,062.00	0.00	0.00	456,452.41
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	3,536.65	297.08	1,139.41	0.00	0.00	4,973.14
1UM050	UNHM Education and General	UMHIST	History	241,158.45	104,777.28	1,219.34	0.00	0.00	347,155.07
1UM050	UNHM Education and General	UMHUMA	Humanities	34,675.20	15,083.71	5,351.92	0.00	0.00	55,110.83
1UM050	UNHM Education and General	UMINTN	Internship Programs	1,567.50	0.00	3,856.53	0.00	0.00	5,424.03
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	107,005.55	45,977.85	24,043.85	0.00	0.00	177,027.25
1UM050	UNHM Education and General	UMMATH	Mathematics	153,725.94	66,870.75	276.25	0.00	0.00	220,872.94
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	77,704.89	33,433.13	154,004.62	0.00	0.00	265,142.64
1UM050	UNHM Education and General	UMPOLT	Political Science	119,917.92	52,164.32	529.43	0.00	0.00	172,611.67
1UM050	UNHM Education and General	UMPSYC	Psychology	202,028.46	87,789.83	1,643.32	0.00	0.00	291,461.61
1UM050	UNHM Education and General	UMSCIO	Science	210,509.99	91,269.94	27,742.26	0.00	0.00	329,522.19
1UM050	UNHM Education and General	UMSCSC	Social Science	96,576.00	42,010.56	0.00	0.00	0.00	138,586.56
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,627,650.27	1,241,926.54	383,912.19	0.00	0.00	5,253,489.00
Research & Sponsored Programs									
13D029	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D040	LIME DSP	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D041	TEA	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D042	LIME G and M	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	2,542.50	0.00	0.00	0.00	0.00	2,542.50
147520	UNHM S-STEM	UMCIS0	Computer Science	2,272.26	0.00	405.80	0.00	0.00	2,678.06
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	15,600.00	0.00	0.00	0.00	0.00	15,600.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	122,616.83	0.00	0.00	122,616.83
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	26,885.50	0.00	0.00	26,885.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	199.99	0.00	0.00	199.99
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	154,774.39	0.00	0.00	154,774.39
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	306,726.71	0.00	2,740.92	309,467.63
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	166,577.22	166,577.22
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	14,799.65	14,799.65
***Total Depreciation				0.00	0.00	0.00	0.00	181,376.87	181,376.87
No Program Code Assigned									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	306,726.71	0.00	184,117.79	490,844.50
*Total 1M - UNH - Manchester				5,669,817.20	2,004,800.37	2,679,377.46	166,589.29	184,117.79	10,704,702.11

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
No Program Code Assigned							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	24,408.79	3,326.85	18,223.77	45,959.41
4QH511	Rudman Center Quasi Endowment Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHF530	UNHL General School Operations	0.00	0.00	150.81	150.81
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	27,120.68	27,120.68
4TH481	Morton E. Goulder Endowed Chair Fd	UHA111	UNHL Legal Skills	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				24,408.79	3,326.85	45,495.26	73,230.90
**Total Endowment and Similar Funds				24,408.79	3,326.85	45,495.26	73,230.90
*Total 4L - UNH Foundation - UNH School of Law				24,408.79	3,326.85	45,495.26	73,230.90

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 09

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	5,643.35	0.00	0.00	5,643.35
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	3,360.04	282.25	0.00	0.00	0.00	3,642.29
5GE231	Class of 1961 Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	5.66	0.00	0.00	5.66
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	207.45	0.00	0.00	207.45
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	2,572.76	0.00	0.00	2,572.76
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,001.40	0.00	0.00	1,001.40
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	(611.00)	0.00	0.00	(611.00)
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	47,147.52	20,509.28	7,260.99	0.00	0.00	74,917.79
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	112.32	0.00	0.00	112.32
5GP111	Athletic Training/Academic Gift	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	4,351.00	365.48	1,959.54	0.00	0.00	6,676.02
5GS100	Sciences Gifts	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	5,221.56	342.44	32,874.88	0.00	0.00	38,438.88
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	500.00	0.00	0.00	500.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	3.65	0.00	0.00	3.65
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	672,347.62	282,764.81	59,247.82	0.00	0.00	1,014,360.25
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	121,931.68	34,260.85	6,509.68	0.00	0.00	162,702.21
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	277,099.69	85,543.85	62,337.44	0.00	0.00	424,980.98
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	180,995.37	15,203.55	15,424.81	0.00	0.00	211,623.73
5U0000	Keene General Operating	KFARES	Institutional Research	138,959.88	60,008.76	11,898.36	0.00	0.00	210,867.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	8,988.34	34.65	35,376.52	0.00	0.00	44,399.51
5U0000	Keene General Operating	KHBART	Art	984,612.66	343,653.48	51,795.02	0.00	0.00	1,380,061.16
5U0000	Keene General Operating	KHCENG	English	1,199,615.90	436,165.16	18,542.87	0.00	0.00	1,654,323.93
5U0000	Keene General Operating	KHDHST	History	643,699.42	250,504.18	8,643.26	0.00	0.00	902,846.86
5U0000	Keene General Operating	KHEMDR	Modern Languages	463,509.63	158,867.47	15,378.00	0.00	0.00	637,755.10
5U0000	Keene General Operating	KHFAMS	American Studies	30,620.65	4,689.01	1,522.08	0.00	0.00	36,831.74
5U0000	Keene General Operating	KHJMUS	Music	971,003.66	287,617.87	47,454.43	0.00	0.00	1,306,075.96
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	503,452.96	159,719.24	17,550.54	0.00	0.00	680,722.74
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	632,368.91	206,209.90	21,376.55	0.00	0.00	859,955.36
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	578,481.64	191,205.97	14,113.42	0.00	0.00	783,801.03
5U0000	Keene General Operating	KHPJRN	Journalism	317,737.20	126,669.88	8,134.64	0.00	0.00	452,541.72

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	26,937.71	12,277.62	5,742.70	0.00	0.00	44,958.03
584125	Job Locator 07-13 to 06-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	159,337.66	55,123.29	99,522.71	0.00	0.00	313,983.66
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	95,424.74	41,448.61	15,169.28	0.00	0.00	152,042.63
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	KSAADM	Sciences Div-Admin	7,125.48	2,719.74	6,955.41	0.00	0.00	16,800.63
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	22,387.61	0.00	0.00	22,387.61
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	72.50	0.00	0.00	0.00	0.00	72.50
5DS105	Small Business Institute CUFS 1577	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	145,776.34	60,421.34	9,060.45	0.00	0.00	215,258.13
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				966,930.68	330,627.88	305,956.47	0.00	0.00	1,603,515.03
Public Service									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DP123	NH Workwise OSHA NON-21(d)	KPAADM	Professional Studies Div-Admin	5,116.10	2,225.58	0.00	0.00	0.00	7,341.68
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	3,170.91	0.00	0.00	3,170.91
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	277.72	0.00	0.00	277.72
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	3,436.00	0.00	0.00	3,436.00
***Total Public Service				5,116.10	2,225.58	6,884.63	0.00	0.00	14,226.31
Academic Support									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	2,792.00	0.00	0.00	2,792.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.07	0.00	0.00	0.07
54N209	Phantom Limb Company 4-11 to 2-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N230	Catalyst Danc-Niicugni 5-12 to 2-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,400.00	0.00	0.00	5,400.00
54N253	Carrefour Intern'l 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	(25.00)	0.00	0.00	(25.00)
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,200.00	0.00	0.00	3,200.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,200.00	0.00	0.00	1,200.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	1,000.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	12,118.40	1,017.94	41,536.00	0.00	0.00	54,672.34
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	15,872.21	0.00	0.00	15,872.21
5DA103	Academic Affairs Symposia Fund	KAAASYM	Academic Affairs Symposia	8,900.06	747.60	33,341.67	0.00	0.00	42,989.33
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	10,500.43	0.00	0.00	10,500.43
5DA105	Student Development	KAAGRT	Grants Office	5,063.38	425.32	1,255.99	0.00	0.00	6,744.69
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	300.00	25.20	0.00	0.00	0.00	325.20
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	1,840.00	154.56	1,427.17	0.00	0.00	3,421.73
5DA108	Academic Enrichment Program	KACCCE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACENR	Enrichment Fund	0.00	0.00	605.49	0.00	0.00	605.49
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	2,115.00	0.00	0.00	2,115.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	11,073.08	0.00	0.00	11,073.08
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	950.00	79.80	1,150.00	0.00	0.00	2,179.80
5DA118	Grants Office Indirect Recoveries	KHMFMS	Film Studies	0.00	0.00	188.27	0.00	0.00	188.27
5DE106	COPLAC Conference	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	1,592.12	0.00	0.00	1,592.12
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	71,730.63	0.00	0.00	71,730.63
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	1,035.57	0.00	0.00	1,035.57
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	5,312.72	0.00	0.00	5,312.72
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	2,755.95	0.00	0.00	2,755.95
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPDF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	23,232.69	0.00	0.00	23,232.69
5DP109	Children's Literature Festival	KPBESF	Education	0.00	0.00	32,056.80	0.00	0.00	32,056.80
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	80,581.81	23,014.11	2,119.41	0.00	0.00	105,715.33
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	18,668.91	1,568.19	5,394.05	0.00	0.00	25,631.15
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	2,802.92	0.00	0.00	2,802.92
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	2,351.84	0.00	0.00	2,351.84
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	2,365.14	0.00	0.00	2,365.14
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	16,421.61	0.00	0.00	16,421.61
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	2,964.00	0.00	0.00	2,964.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,643.00	0.00	0.00	3,643.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	102.81	0.00	0.00	102.81
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	25,901.42	0.00	0.00	25,901.42
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	12,086.00	0.00	0.00	12,086.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,081.05	0.00	0.00	3,081.05
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	5,310.53	0.00	0.00	5,310.53
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,100.00	0.00	0.00	2,100.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,305.21	0.00	0.00	1,305.21
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	55,035.21	0.00	0.00	55,035.21
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	14,189.23	6,172.27	4,928.81	0.00	0.00	25,290.31
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	218.96	0.00	0.00	218.96
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	460.00	38.64	568.00	0.00	0.00	1,066.64
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	43,752.80	19,032.48	5,145.30	0.00	0.00	67,930.58
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	(75,000.00)	(6,300.00)	17,299.94	0.00	0.00	(64,000.06)
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	199,797.94	82,735.05	40,134.48	0.00	0.00	322,667.47
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	500.00	0.00	0.00	500.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	8,657.34	0.00	0.00	8,657.34
5U0000	Keene General Operating	KAATRY	KSC Trio Programs-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	117,896.40	50,598.94	3,931.88	0.00	0.00	172,427.22
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	82,616.02	32,945.95	4,865.30	0.00	0.00	120,427.27
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	93,896.92	32,635.37	21,079.07	0.00	0.00	147,611.36
5U0000	Keene General Operating	KACHNR	Honors Program	2,988.57	250.97	6,836.25	0.00	0.00	10,075.79
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	9,004.46	736.53	1,493.96	0.00	0.00	11,234.95
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	516,524.70	199,167.06	392,539.66	0.00	0.00	1,108,231.42
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	21,955.98	0.00	0.00	21,955.98
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	167,089.92	68,527.16	6,105.52	0.00	0.00	241,722.60
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	2,475.27	207.93	45,993.24	0.00	0.00	48,676.44
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	1,588.61	0.00	0.00	1,588.61
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	259,271.67	96,231.56	36,376.13	0.00	0.00	391,879.36
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	120,961.93	46,505.29	5,440.42	0.00	0.00	172,907.64
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	136,511.78	57,739.18	3,424.31	0.00	0.00	197,675.27
5U0000	Keene General Operating	KLAMAS	Mason Library	948,178.56	377,295.94	981,499.16	0.00	0.00	2,306,973.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KLAPPEF	Faculty Professional Enhancement Li	599.00	50.32	8,269.02	0.00	0.00	8,918.34
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	236,387.96	99,831.85	9,504.55	0.00	0.00	345,724.36
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	1,347.00	113.15	38,804.24	0.00	0.00	40,264.39
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	84,459.97	23,867.53	484.52	0.00	0.00	108,812.02
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	147,643.77	62,019.68	16,235.31	0.00	0.00	225,898.76
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	2,212.95	185.89	51,324.17	0.00	0.00	53,723.01
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5UL000	Library Gen Op	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,241,689.38	1,277,621.46	2,153,037.19	0.00	0.00	6,672,348.03
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(13,001.00)	0.00	0.00	(13,001.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	50,855.41	22,122.11	10,053.46	0.00	0.00	83,030.98
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	45,896.11	16,893.27	17,421.77	0.00	0.00	80,211.15
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,266.00	442.35	5,055.38	0.00	0.00	10,763.73
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	42,536.29	8,113.19	252,000.44	0.00	0.00	302,649.92
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	34,542.88	14,327.62	17,220.63	0.00	0.00	66,091.13
5DJ101	NCAA Athletics/Recreation	KJMBMB	Men's Baseball	45,264.47	17,560.10	17,597.36	0.00	0.00	80,421.93
5DJ101	NCAA Athletics/Recreation	KJMBBK	Men's Basketball	62,365.49	22,463.64	21,874.78	0.00	0.00	106,703.91
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	22,738.18	8,918.13	5,059.31	0.00	0.00	36,715.62
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	11,250.00	945.00	18,700.88	0.00	0.00	30,895.88
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	14,959.22	4,945.46	8,627.09	0.00	0.00	28,531.77
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	19,474.01	3,636.47	10,514.79	0.00	0.00	33,625.27
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	67,181.78	24,310.02	21,653.37	0.00	0.00	113,145.17
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	22,738.29	8,918.13	4,862.83	0.00	0.00	36,519.25
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	47,444.05	17,479.16	14,276.09	0.00	0.00	79,199.30
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	1,210.75	101.71	8,044.56	0.00	0.00	9,357.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	54,803.81	20,554.29	15,508.52	0.00	0.00	90,866.62	
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	15,139.23	4,960.58	6,337.54	0.00	0.00	26,437.35	
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	43,720.50	16,561.22	6,650.77	0.00	0.00	66,932.49	
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	30,871.01	0.00	0.00	30,871.01	
5DJ105	Fundraising-swim team	KJBMBS	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ105	Fundraising-swim team	KJBMBS	Men's Swimming	5,219.76	438.46	13,153.18	0.00	0.00	18,811.40	
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ106	Fundraising-mens basketball	KJBMBS	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ106	Fundraising-mens basketball	KJBMBS	Men's Basketball	5,495.02	400.26	14,517.54	0.00	0.00	20,412.82	
5DJ107	Fundraising-mens baseball	KJBMBS	Men's Baseball	652.50	54.81	45,638.74	0.00	0.00	46,346.05	
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	5,048.75	0.00	0.00	5,048.75	
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	17,964.98	0.00	0.00	17,964.98	
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	3,000.00	252.01	393.60	0.00	0.00	3,645.61	
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	1,725.00	144.90	15,627.32	0.00	0.00	17,497.22	
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,872.64	0.00	0.00	1,872.64	
5DJ116	Fundraising-men's lacrosse	KJBMAS	Men's Lacrosse	0.00	0.00	22,365.37	0.00	0.00	22,365.37	
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	18,370.10	0.00	0.00	18,370.10	
5DJ121	Camp-Basketball	KJBMBS	Men's Basketball	35,133.78	4,393.55	13,040.06	0.00	0.00	52,567.39	
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	7,825.00	657.30	10,659.27	0.00	0.00	19,141.57	
5DJ123	Women's Basketball Camp	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	6,950.00	583.80	10,245.47	0.00	0.00	17,779.27	
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	555.02	0.00	0.00	555.02	
5DJ124	Athletics Post Season	KJBMAS	Men's Lacrosse	0.00	0.00	237.74	0.00	0.00	237.74	
5DJ124	Athletics Post Season	KJBMBS	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ124	Athletics Post Season	KJBMBS	Men's Basketball	0.00	0.00	370.00	0.00	0.00	370.00	
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	7,693.41	0.00	0.00	7,693.41	
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	1,045.00	0.00	0.00	1,045.00	
5DJ124	Athletics Post Season	KJBMBS	Men's Swimming	0.00	0.00	13,700.41	0.00	0.00	13,700.41	
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	215.12	0.00	0.00	215.12	
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	7,403.57	0.00	0.00	7,403.57	
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	(167.78)	0.00	0.00	(167.78)	
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	542.90	0.00	0.00	542.90	
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	7,873.34	0.00	0.00	7,873.34	
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	3,051.96	0.00	0.00	3,051.96	
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	13,736.75	0.00	0.00	13,736.75	
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	0.00	
5DJPPD	Keene Sports Camps Prepaid	KJBMBS	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00	
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	
5DP100	Professional Studies-Int Designated	KPFPEP	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00	
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	11,105.00	0.00	0.00	11,105.00	
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	38,877.87	0.00	0.00	38,877.87	
5DR102	NEACAC College Fair	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00	
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	24,067.15	0.00	0.00	24,067.15	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	399.66	0.00	0.00	399.66
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	349.00	0.00	0.00	349.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	715.70	0.00	0.00	715.70
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	4,157.71	0.00	54,565.67	0.00	0.00	58,723.38
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	1,092.43	0.00	0.00	1,092.43
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3,099.80	0.00	0.00	3,099.80
5DR302	KSC Student Activity Fee	KRDLIT	KSC Literary Journal	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	81.02	0.00	0.00	81.02
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	2,134.63	0.00	0.00	2,134.63
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	300.00	25.20	3,307.88	0.00	0.00	3,633.08
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	2,266.14	0.00	0.00	2,266.14
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	434.86	0.00	0.00	434.86
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	4,399.90	0.00	0.00	4,399.90
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,073.00	0.00	0.00	3,073.00
5DR302	KSC Student Activity Fee	KRDPHS	Pre Health Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	3,036.96	0.00	0.00	3,036.96
5DR302	KSC Student Activity Fee	KRDPSY	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	1,200.02	100.80	6,226.05	0.00	0.00	7,526.87
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	51,718.73	0.00	0.00	51,718.73
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	5,795.65	0.00	82,553.36	0.00	0.00	88,349.01
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	2,226.00	0.00	0.00	2,226.00
5DR302	KSC Student Activity Fee	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCI	SPLAT - Paint Ball Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRSDSP	Students for Sensible Drug Policy	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	985.55	0.00	0.00	985.55
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	1,050.00	0.00	0.00	1,050.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	4,156.30	0.00	0.00	4,156.30
5DR302	KSC Student Activity Fee	KRDSNO	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	140.00	0.00	0.00	140.00
5DR302	KSC Student Activity Fee	KRDSPA	Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	554.05	0.00	0.00	554.05
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	725.00	60.90	43,946.62	0.00	0.00	44,732.52
5DR302	KSC Student Activity Fee	KRDSTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTSW	3 Ways 'til Sunday	0.00	0.00	675.47	0.00	0.00	675.47
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	7,398.15	0.00	0.00	7,398.15
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	3,057.98	0.00	0.00	3,057.98
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	1,012.54	0.00	0.00	1,012.54
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	100.00	8.40	5,811.00	0.00	0.00	5,919.40
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	6,960.78	0.00	13,030.48	0.00	0.00	19,991.26
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	7,126.55	0.00	0.00	7,126.55
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	2,518.82	0.00	0.00	2,518.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	7,399.30	0.00	0.00	7,399.30
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	17,023.59	0.00	0.00	17,023.59
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	2,258.34	0.00	0.00	2,258.34
5DR304	Student Activities-Equinox	KRDEQU	Equinox	18,806.89	534.53	58,591.73	0.00	0.00	77,933.15
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	683.45	0.00	0.00	683.45
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,046.58	0.00	0.00	1,046.58
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	114.96	0.00	0.00	114.96
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	1,808.61	0.00	0.00	1,808.61
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	13,490.43	0.00	0.00	13,490.43
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	678.40	0.00	0.00	678.40
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	360.00	0.00	0.00	360.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	850.00	0.00	0.00	850.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	836.62	0.00	0.00	836.62
5DR426	Pi Sigma Alpha - Poli Sci Honor Soc	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	91.03	0.00	0.00	91.03
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	280.00	0.00	0.00	280.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GE202	General Scholarship Payout Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	787.00	0.00	0.00	787.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	1,508.57	0.00	0.00	1,508.57
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	219.00	0.00	0.00	219.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	13,861.14	0.00	0.00	13,861.14
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	1,351.56	0.00	0.00	1,351.56
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	300.00	0.00	0.00	300.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	218.26	0.00	0.00	218.26
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	300.00	0.00	0.00	300.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	300.00	0.00	0.00	300.00
5GP103	Elem Ed Gift	KPBESSE	Education	0.00	0.00	159.08	0.00	0.00	159.08
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	9.83	0.00	0.00	9.83
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	27,158.89	0.00	0.00	27,158.89
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	3,358.00	0.00	0.00	3,358.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	195.00	0.00	0.00	195.00
5U0000	Keene General Operating	KAASPE	Special Events	450.00	37.80	2,105.00	0.00	0.00	2,592.80
5U0000	Keene General Operating	KABNEW	Orientation Program Office	48,339.52	8,067.14	164,783.79	0.00	0.00	221,190.45
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(59.67)	0.00	0.00	0.00	0.00	(59.67)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	134,089.79	54,833.33	42,285.14	0.00	0.00	231,208.26
5U0000	Keene General Operating	KFBSFB	Student Accounts	208,616.90	81,971.44	43,694.04	0.00	0.00	334,282.38
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	120.00	0.00	0.00	120.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	395,102.70	162,495.82	63,359.89	0.00	0.00	620,958.41
5U0000	Keene General Operating	KJANCA	NCAA-Admin	250,014.15	85,982.26	14,160.93	0.00	0.00	350,157.34
5U0000	Keene General Operating	KJDREC	Recreation	14,129.57	0.00	0.00	0.00	0.00	14,129.57
5U0000	Keene General Operating	KRAADA	Office of Disability Services	187,305.20	71,863.80	12,442.77	0.00	0.00	271,611.77
5U0000	Keene General Operating	KRAADM	Admissions	452,371.66	185,648.13	166,119.93	0.00	0.00	804,139.72
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	110,559.26	46,784.12	1,705.40	0.00	0.00	159,048.78
5U0000	Keene General Operating	KRAGRD	Graduation	153.00	12.85	3,705.69	0.00	0.00	3,871.54
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,191.22	0.00	0.00	1,191.22
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	27,441.86	9,400.79	13,915.56	0.00	0.00	50,758.21
5U0000	Keene General Operating	KRASAF	Safety and Security	382,604.73	141,622.81	(73,993.91)	0.00	0.00	450,233.63
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	140,622.14	57,100.19	33,960.85	0.00	0.00	231,683.18
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,074,183.20	1,126,778.36	1,899,214.03	0.00	0.00	6,100,175.59
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	9,645.98	0.00	0.00	9,645.98
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	1,319.87	0.00	0.00	1,319.87
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	3,292.66	0.00	0.00	3,292.66
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	452.22	0.00	0.00	452.22
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	319.72	0.00	0.00	319.72
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	2,434.60	0.00	6,811.64	0.00	0.00	9,246.24
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	29.00	0.00	0.00	29.00
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	2,689.10	169.47	(529.56)	0.00	0.00	2,329.01
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	384.00	0.00	0.00	384.00
5DE205	Centennial Campus Community	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	59,920.93	18,347.08	52,519.08	0.00	0.00	130,787.09
5DE207	Development-Secure Financial Future	KEDADV	Development	58,518.42	25,455.50	(287,683.00)	0.00	0.00	(203,709.08)
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	(206,228.71)	0.00	0.00	(206,228.71)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(139,514.22)	0.00	0.00	(139,514.22)
5DF112	Print and Mail Services	KFBMAL	Mail Services	21,808.92	1,224.21	183,907.81	0.00	0.00	206,940.94
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(187,290.54)	0.00	0.00	(187,290.54)
5DF112	Print and Mail Services	KFBPRT	Print Services	21,349.26	8,619.58	165,938.10	0.00	0.00	195,906.94
5DGFNRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(1,500,000.00)	0.00	0.00	(1,500,000.00)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	25,869.83	10,374.11	5,032.68	0.00	0.00	41,276.62
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(348,000.00)	0.00	0.00	(348,000.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	100,956.33	0.00	0.00	0.00	100,956.33
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	132.39	0.00	0.00	132.39
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE226	Class of 1951 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	(516.00)	0.00	0.00	(516.00)
5GE233	Class of 1990 Gift	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,629.91	0.00	0.00	2,629.91
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,412.50	0.00	0.00	3,412.50
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE292	KSC Special Project Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	6,440.72	0.00	0.00	6,440.72
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	40.51	0.00	0.00	40.51
5GE400	Online Gift Clearing Fund	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	148,329.26	0.00	0.00	148,329.26
5U0000	Keene General Operating	KCAPRE	President's Office	322,964.24	139,537.65	101,982.55	0.00	0.00	564,484.44
5U0000	Keene General Operating	KCCHUR	Human Resources	251,452.49	96,886.08	22,037.11	0.00	0.00	370,375.68
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	556.40	0.00	0.00	556.40
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	120.61	0.00	0.00	120.61
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	1,131.69	0.00	0.00	1,131.69
5U0000	Keene General Operating	KCFDMC	Diversity Office	85,962.02	37,393.55	26,076.44	0.00	0.00	149,432.01
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	434,448.65	188,985.25	168,392.09	0.00	0.00	791,825.99
5U0000	Keene General Operating	KECHUR	Human Resources end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDADV	Development	284,957.32	114,742.69	86,996.49	0.00	0.00	486,696.50
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	31,935.61	13,599.41	26,039.27	0.00	0.00	71,574.29
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	69,603.91	27,701.70	4,932.80	0.00	0.00	102,238.41
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	150,193.33	62,603.62	22,489.95	0.00	0.00	235,286.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KEEOLC	Online Communications	0.00	0.00	1,872.00	0.00	0.00	1,872.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	187,138.68	80,445.19	13,932.73	0.00	0.00	281,516.60
5U0000	Keene General Operating	KFBBUS	Business Office	435,219.04	187,476.65	14,443.62	0.00	0.00	637,139.31
5U0000	Keene General Operating	KFBMAL	Mail Services	74,585.84	28,545.01	0.00	0.00	0.00	103,130.85
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	(18,711.16)	0.00	0.00	(18,711.16)
5U0000	Keene General Operating	KFBPUR	Purchasing	123,652.00	53,667.57	15,981.47	0.00	0.00	193,301.04
5U0000	Keene General Operating	KFBFS9	Bursar Recovery Org	0.00	0.00	(51,857.60)	0.00	0.00	(51,857.60)
5U0000	Keene General Operating	KFCADM	Admin Information Services	472,192.19	195,898.55	526,012.74	0.00	0.00	1,194,103.48
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(951,345.00)	0.00	0.00	(951,345.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,553,587.00	0.00	0.00	1,553,587.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	2,159.67	176.40	305,620.42	0.00	0.00	307,956.49
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(36,951.00)	0.00	0.00	0.00	(36,951.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	4,474.25	375.84	86,202.75	0.00	0.00	91,052.84
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(916,705.00)	0.00	0.00	(916,705.00)
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,123,530.30	1,356,230.44	(1,035,708.51)	0.00	0.00	3,444,052.23
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	219.16	0.00	0.00	219.16
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE249	Francis Oliver Campus Improve	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	4,651.34	0.00	0.00	4,651.34
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	1,676.00	0.00	0.00	1,676.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	112.90	0.00	0.00	112.90
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	350,207.59	148,187.44	94,394.16	0.00	0.00	592,789.19
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	225,387.14	89,865.56	101,830.32	0.00	0.00	417,083.02
5U0000	Keene General Operating	KTACST	Central Stores Receiving	62,183.16	26,400.45	22,347.38	0.00	0.00	110,930.99
5U0000	Keene General Operating	KTACUS	Custodial Service	12,796.44	4,546.74	1,577,837.50	0.00	0.00	1,595,180.68
5U0000	Keene General Operating	KTAECT	Electrical	159,453.72	57,232.48	127,850.65	0.00	0.00	344,536.85
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	1,983.37	0.00	0.00	1,983.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	307,539.68	86,154.01	464,925.43	0.00	0.00	858,619.12
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	4,809.38	404.01	1,797.67	0.00	0.00	7,011.06
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	110,041.03	32,868.04	171,496.23	0.00	0.00	314,405.30
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	128.00	0.00	0.00	0.00	0.00	128.00
5AR102	Student Center	KRCADM	Student Center-Admin	505,733.14	145,338.52	745,365.11	0.00	0.00	1,396,436.77
5AR102	Student Center	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	(499.00)	0.00	0.00	(499.00)
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	3,136.32	263.47	14,409.99	5,037.22	0.00	22,847.00
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	1,632.42	0.00	0.00	1,632.42
5AR200	Residence Life	KRBRES	Residential Life	812,469.20	267,602.41	5,560,397.16	0.00	0.00	6,640,468.77
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	88,914.85	0.00	0.00	88,914.85
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	35,439.12	0.00	0.00	35,439.12
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	41,609.14	0.00	0.00	41,609.14
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	38,259.56	0.00	38,259.56
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	579.04	0.00	0.00	579.04
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	5,735.92	0.00	0.00	5,735.92
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	595.48	0.00	0.00	595.48
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	1,064.62	0.00	0.00	1,064.62
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,028.99	0.00	0.00	1,028.99
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	696.68	0.00	0.00	696.68
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	1,535.23	0.00	0.00	1,535.23
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	197.35	0.00	0.00	197.35
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	6,849.96	0.00	0.00	6,849.96
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	3,353.46	0.00	0.00	3,353.46
5AR211	Hall Council	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR214	Carle Hall Summer Concession	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	2,637.53	0.00	0.00	2,637.53
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	2,343.20	0.00	0.00	2,343.20
5AR217	Dining	KRBDNG	Dining Services	27,658.46	11,296.68	6,190,496.26	0.00	0.00	6,229,451.40
5AR217	Dining	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	316,582.62	136,648.24	157,766.74	0.00	0.00	610,997.60
5AR301	Counseling Center	KRACNS	Counseling	318,384.04	124,594.58	66,309.07	0.00	0.00	509,287.69
5DJPPD	Keene Sports Camps Prepaid	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				3,272,832.20	1,091,503.53	15,479,428.95	47,154.46	0.00	19,890,919.14
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	235,837.00	0.00	0.00	235,837.00
54N035	Early College Awareness Program	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	6,350.00	0.00	0.00	6,350.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,400.00	0.00	0.00	5,400.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	4,770.44	4,770.44
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	70,724.78	70,724.78
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(126,129.00)	0.00	0.00	(126,129.00)
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	279,517.66	0.00	0.00	279,517.66
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	10,804.00	0.00	0.00	10,804.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG091	26 Proctor Court - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	(6,056.85)	0.00	0.00	(6,056.85)
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	16,982.00	0.00	0.00	16,982.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	23.30	0.00	0.00	23.30
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT038	Wyman Way Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	1,689.56	0.00	0.00	1,689.56
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	708.00	0.00	0.00	708.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	30,623.79	0.00	0.00	30,623.79

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	15,290.40	0.00	0.00	15,290.40
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	623,804.31	3,065.01	0.00	626,869.32
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	193,540.00	0.00	0.00	193,540.00
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	156,209.47	0.00	0.00	156,209.47
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	12,868.10	0.00	0.00	12,868.10
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	192,462.74	0.00	0.00	192,462.74
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	921,252.95	0.00	0.00	921,252.95
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	170,349.78	0.00	0.00	170,349.78
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	122,695.38	0.00	0.00	122,695.38
***Total Operations and Maintenance				0.00	0.00	3,463,149.72	3,065.01	75,495.22	3,541,709.95
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,658,185.25	5,658,185.25
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	465,510.31	465,510.31
***Total Depreciation				0.00	0.00	0.00	0.00	6,123,695.56	6,123,695.56
No Program Code Assigned									
5NG004	KSC Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	727.85	0.00	0.00	727.85
***Total No Program Code Assigned				0.00	0.00	727.85	0.00	0.00	727.85
**Total Plant Funds				0.00	0.00	3,463,877.57	3,065.01	6,199,190.78	9,666,133.36
*Total 5K - Keene State College				36,160,993.12	13,146,990.90	22,128,362.86	3,767,861.01	6,199,190.78	81,403,398.67

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(21,915.00)	0.00	0.00	(21,915.00)
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	256.00	21.50	9,344.25	0.00	0.00	9,621.75
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	14.25	0.00	0.00	14.25
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	4,009.55	19.85	0.00	4,029.40
6DAASC	INDC-Dept-ASC	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	200.00	0.00	0.00	200.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	17,567.97	0.00	0.00	17,567.97
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	891.00	0.00	0.00	891.00
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	2,988.58	251.04	0.00	0.00	0.00	3,239.62
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	2,250.00	0.00	0.00	2,250.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	150.00	0.00	0.00	150.00
6DACEC	Continuing Ed Course Fees	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	304.19	0.00	109.48	0.00	0.00	413.67
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	50.38	0.00	1,922.10	0.00	0.00	1,972.48
6DACFN	CFE-Conferences	PACENV	Center for the Environment	3,378.50	0.00	1,318.29	0.00	0.00	4,696.79
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	1,572.28	0.00	0.00	1,572.28
6DAF01	Duncan-Donor Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	1,000.02	84.00	3,456.46	0.00	0.00	4,540.48
6DAF01	Duncan-Donor Fac Research Grant	PACENV	Center for the Environment	1,450.88	60.48	0.00	0.00	0.00	1,511.36
6DAF02	Doherty Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,487.21	0.00	0.00	1,487.21
6DAF02	Doherty Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	546.93	0.00	0.00	546.93
6DAF03	Norris Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Yurewicz Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	411.25	34.55	0.00	0.00	0.00	445.80
6DAF05	Yurewicz Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	McClellan Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Anneser Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Shedd Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	750.00	63.00	366.07	0.00	0.00	1,179.07
6DAF08	Shedd Fac Research Grant	PAECSD	Early Childhood Studies Dept	185.63	0.00	0.00	0.00	0.00	185.63
6DAF09	Son Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	6,718.40	0.00	0.00	6,718.40
6DAF10	Kilb Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,000.04	168.00	284.17	0.00	0.00	2,452.21
6DAF10	Kilb Fac Research Grant	PAPS01	Psychology Dept	0.00	0.00	542.83	0.00	0.00	542.83
6DAF11	Donahue Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,750.00	147.00	465.00	0.00	0.00	3,362.00
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	3,200.02	268.81	250.10	0.00	0.00	3,718.93

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	27,303.87	11,877.15	0.00	0.00	0.00	39,181.02
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	661.36	0.00	0.00	661.36
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	5,600.28	0.00	0.00	5,600.28
6DAHHP	INDC-Dept-HHP	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	196.63	0.00	0.00	196.63
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	5,448.85	0.00	0.00	5,448.85
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	160.00	13.44	0.00	0.00	0.00	173.44
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	358.80	30.22	8,412.00	0.00	0.00	8,801.02
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	133,703.51	0.00	0.00	133,703.51
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	1,311.85	131.69	0.00	1,443.54
6DAMFL	MindFlight	PAPSMF	Mindflight	20,800.00	1,747.20	17,973.41	0.00	0.00	40,520.61
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	28,867.38	0.00	0.00	28,867.38
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	19,473.75	0.00	0.00	19,473.75
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,561.31	0.00	0.00	1,561.31
6DAPMN	Piano Monster	PTACCT	Accounting Admin	3,300.00	277.20	10,552.86	0.00	0.00	14,130.06
6DARTC	Art Dept Course Fees	PAART1	Art Dept	1,128.75	94.83	19,523.35	0.00	0.00	20,746.93
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	15,505.73	0.00	0.00	15,505.73
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	2.04	0.00	0.00	2.04
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	13,848.53	0.00	0.00	0.00	0.00	13,848.53
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	27,728.65	0.00	0.00	27,728.65
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	842,318.82	0.00	0.00	842,318.82
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	15,403.28	0.00	0.00	15,403.28
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	2,480.55	140.43	0.00	2,620.98
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	229.50	0.00	0.00	229.50
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	4,979.31	0.00	0.00	4,979.31
6GAPSY	Psychology Gifts	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	3,097.87	260.24	6,244.39	0.00	0.00	9,602.50
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	784,928.78	286,355.62	26,618.93	0.00	0.00	1,097,903.33
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	509,921.36	203,976.28	28,825.69	0.00	0.00	742,723.33
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,140,360.62	864,527.63	14,925.98	0.00	0.00	3,019,814.23
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	277,903.96	104,449.02	12,546.68	0.00	0.00	394,899.66
6U0000	PSU Educational & General	PACEAD	Community Ed	21,532.48	1,808.79	6,536.86	0.00	0.00	29,878.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PACEEV	DOCS - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	181,098.33	73,150.51	11,100.30	0.00	0.00	265,349.14
6U0000	PSU Educational & General	PACESS	Summer Session	181,384.63	15,236.12	13,059.62	0.00	0.00	209,680.37
6U0000	PSU Educational & General	PACEWS	Winterim	135,514.66	11,383.29	5,025.44	0.00	0.00	151,923.39
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	462,089.81	164,538.63	3,944.23	0.00	0.00	630,572.67
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	348,265.17	135,045.90	5,342.79	0.00	0.00	488,653.86
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	441,079.44	162,304.58	16,174.45	0.00	0.00	619,558.47
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	277,666.13	113,858.76	7,406.39	0.00	0.00	398,931.28
6U0000	PSU Educational & General	PAED01	Education Dept	630,386.15	242,027.11	10,567.67	0.00	0.00	882,980.93
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	17,096.67	1,436.12	0.00	0.00	0.00	18,532.79
6U0000	PSU Educational & General	PAENG1	English Dept	855,199.01	299,487.80	14,876.26	0.00	0.00	1,169,563.07
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	276,003.05	107,846.54	8,358.80	0.00	0.00	392,208.39
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	312,165.14	111,214.38	8,716.76	0.00	0.00	432,096.28
6U0000	PSU Educational & General	PAGNED	General Education Program	1,600.00	134.40	0.00	0.00	0.00	1,734.40
6U0000	PSU Educational & General	PAHNCD	Honors Courses	562.50	47.25	3,580.91	0.00	0.00	4,190.66
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,140,534.63	403,070.88	27,873.48	0.00	0.00	1,571,478.99
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	56,935.78	4,782.70	0.00	0.00	0.00	61,718.48
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	694,779.35	259,352.76	8,207.82	0.00	0.00	962,339.93
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	1,060.10	0.00	0.00	1,060.10
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,078,760.29	378,783.56	49,421.97	0.00	0.00	1,506,965.82
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	668,555.68	255,609.47	31,333.53	0.00	0.00	955,498.68
6U0000	PSU Educational & General	PANURS	Nursing Program	412,521.71	153,404.26	36,805.98	0.00	0.00	602,731.95
6U0000	PSU Educational & General	PAOLED	On Line Education Department	148,887.63	56,991.87	3,111.41	0.00	0.00	208,990.91
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	508,236.47	193,700.80	2,756.84	0.00	0.00	704,694.11
6U0000	PSU Educational & General	PAPS01	Psychology Dept	700,191.12	286,353.60	7,834.62	0.00	0.00	994,379.34
6U0000	PSU Educational & General	PAPJSJ	Peace&Soc Justice Studies Council	423.40	0.00	0.00	0.00	0.00	423.40
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,103,004.23	428,315.56	11,815.56	0.00	0.00	1,543,135.35
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	9,722.40	0.00	5,816.24	0.00	0.00	15,538.64
6U0000	PSU Educational & General	PASU03	Son - Startup Funding	0.00	0.00	8,066.39	0.00	0.00	8,066.39
6U0000	PSU Educational & General	PASU05	Hamilton - Startup Funding	0.00	0.00	119.90	0.00	0.00	119.90
6U0000	PSU Educational & General	PASU07	Codera - Startup Funding	0.00	0.00	3,353.87	0.00	0.00	3,353.87
6U0000	PSU Educational & General	PASU08	Yahr - Startup Funding	0.00	0.00	243.80	0.00	0.00	243.80
6U0000	PSU Educational & General	PASU10	Norbrothen - Startup Funding	0.00	0.00	1,872.00	0.00	0.00	1,872.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	1,960.35	0.00	0.00	1,960.35
6U0000	PSU Educational & General	PASW01	Social Work	284,035.57	113,264.95	6,087.40	0.00	0.00	403,387.92
6U0000	PSU Educational & General	PATHEA	Theatre	19,055.95	1,600.69	62,347.54	0.00	0.00	83,004.18
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	736,528.84	259,878.70	(1,489,824.61)	5,041.89	0.00	(488,375.18)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N174	AY10-11 Pemi Youth Center	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
64N175	2011-2012 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	680.00	53.72	475.38	0.00	0.00	1,209.10
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	1,401.60	110.73	120.99	0.00	0.00	1,633.32
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	233.30	0.00	0.00	233.30
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	17.60	0.00	0.00	17.60
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	3,150.00	248.85	15,629.89	0.00	0.00	19,028.74
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	2,240.00	176.96	2,108.07	0.00	0.00	4,525.03
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	100.00	7.90	10.79	0.00	0.00	118.69
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	17,646.76	1,394.10	54,674.04	0.00	0.00	73,714.90
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	451.55	35.66	0.00	0.00	0.00	487.21
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	350.00	0.00	0.00	350.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	2,601.90	205.55	224.59	0.00	0.00	3,032.04
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	500.00	0.00	0.00	500.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Ptnrshp - Amsden Benoni	10,086.09	3,824.98	1,508.17	0.00	0.00	15,419.24
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	1,650.00	130.35	914.56	0.00	0.00	2,694.91
64U003	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U006	Coop Operational Meteorology	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U025	Effect. Clean Air Act Surface Water	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U026	USDA Watershed Education	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U036	Risk Management for Agritourism	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	3,067.45	0.00	17,034.00	0.00	0.00	20,101.45
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	0.00	0.00	13,911.69	0.00	0.00	13,911.69
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	2,180.50	981.23	1,275.59	0.00	0.00	4,437.32
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	19,487.71	716.56	22,664.68	0.00	0.00	42,868.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
6DT120	PSU Student Activities Accounting	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	143.46	0.00	0.00	143.46
6GAPTP	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCEZE	Lovett Fund for Ctr for the Envir	PCADMJ	Major Gifts	0.00	0.00	367.00	0.00	0.00	367.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	23.72	0.00	0.00	23.72
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	1,875.02	157.50	1,840.92	0.00	0.00	3,873.44
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	182,648.94	77,244.90	13,730.18	0.00	0.00	273,624.02
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				859,577.56	238,014.80	777,433.93	121.14	0.00	1,875,147.43
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHPD	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	2,315.01	0.00	0.00	2,315.01
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	1,412.58	0.00	0.00	1,412.58
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	612.00	51.40	0.00	0.00	0.00	663.40
6DTICS	International Trip-Community Service	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	12,818.39	0.00	0.00	12,818.39
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	6,204.58	468.58	2,524.92	0.00	0.00	9,198.08
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	450.00	0.00	0.00	450.00
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	776.73	0.00	0.00	776.73
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	2,503.41	0.00	0.00	2,503.41
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	30.19	0.00	0.00	30.19
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	1,882.36	158.05	441.50	0.00	0.00	2,481.91
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	82,127.48	35,047.36	13,825.75	0.00	0.00	131,000.59
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	52,397.87	5,726.75	55,317.53	0.00	0.00	113,442.15
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	60,735.17	7,009.20	18,169.39	0.00	0.00	85,913.76
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	4,753.87	399.32	(4,731.79)	0.00	0.00	421.40
***Total Public Service				208,713.33	48,860.66	105,853.61	0.00	0.00	363,427.60
Academic Support									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	1,700.84	0.00	0.00	1,700.84
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
65C018	PASS-PSU Cost share 2006-2009	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	(290.83)	0.00	0.00	(290.83)
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	66,885.98	0.00	0.00	66,885.98
6DACNF	Academic Conferences	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	700.00	58.80	16,592.25	0.00	0.00	17,351.05
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,418.86	0.00	0.00	1,418.86
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	19,141.19	0.00	0.00	19,141.19
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	7,500.00	0.00	0.00	7,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	217.00	0.00	0.00	217.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	10,409.82	3,075.11	50,827.50	0.00	0.00	64,312.43
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	12,014.26	0.00	0.00	12,014.26
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAM				0.00	0.00	87.13	0.00	0.00	87.13
WM	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	3,144.05	0.00	0.00	3,144.05
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	27,714.62	12,055.77	0.00	0.00	0.00	39,770.39
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	250.00	0.00	0.00	250.00
6DASBC	Scholastic Book Club	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	725.00	0.00	0.00	725.00
6DATIG	TIGER Theatre Program-M.Ed.	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	11,042.10	0.00	0.00	11,042.10
6DATSW	Dominican Republic-M Toms	PACSSV	Global Education Office	0.00	0.00	13,011.00	0.00	0.00	13,011.00
6DATVN	China Trip	PABUS1	College of Business Administration	0.00	0.00	99.00	0.00	0.00	99.00
6DATVN	China Trip	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATVN	China Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DFINF	Help Desk	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	9,582.99	0.00	0.00	9,582.99
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	20,000.00	0.00	0.00	20,000.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GACED	DOCS Program Gifts	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	1,300.00	0.00	0.00	1,300.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,221.78	0.00	0.00	1,221.78
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	348.84	29.30	2,800.00	0.00	0.00	3,178.14
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	636.18	0.00	0.00	636.18
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	450.00	0.00	0.00	450.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	1,550.00	0.00	0.00	1,550.00
6GAM				0.00	0.00	11,955.36	0.00	0.00	11,955.36
MM	Museum of the Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP2	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP3	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP4	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP5	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP6	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP7	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP8	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP9	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP10	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP11	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP12	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP13	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP14	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP15	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP16	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP17	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP18	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP19	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP20	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP21	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP22	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP23	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP24	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP25	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP26	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP27	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP28	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP29	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP30	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP31	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP32	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP33	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP34	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP35	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP36	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP37	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP38	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP39	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP40	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP41	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP42	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP43	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP44	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP45	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP46	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP47	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP48	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP49	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP50	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP51	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP52	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP53	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP54	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP55	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP56	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP57	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP58	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP59	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP60	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,166.41	0.00	0.00	1,166.41
6GAMP61	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00					

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	9,463.30	0.00	0.00	9,463.30
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	8,020.99	0.00	0.00	8,020.99
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	900.00	0.00	0.00	900.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	5,545.80	0.00	0.00	5,545.80
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	954.14	0.00	0.00	954.14
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	486.64	0.00	0.00	486.64
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	87.00	0.00	0.00	87.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	618.26	0.00	0.00	618.26
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	11,655.43	0.00	0.00	11,655.43
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	5,000.01	420.01	60,263.76	0.00	0.00	65,683.78
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	340,533.06	124,098.48	72,112.10	0.00	0.00	536,743.64
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	550.00	0.00	0.00	550.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	95,863.83	0.00	0.00	95,863.83
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	2,260.13	0.00	0.00	2,260.13
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	105,677.22	27,765.00	22,304.17	0.00	0.00	155,746.39
6U0000	PSU Educational & General	PAARTG	Art Gallery	19,032.08	1,312.91	11,739.67	0.00	0.00	32,084.66
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	89,736.85	37,943.85	11,734.91	0.00	0.00	139,415.61
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	12,027.48	0.00	0.00	12,027.48
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	231,149.03	94,527.83	73,962.66	0.00	0.00	399,639.52
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	4,002.50	336.21	2,795.33	0.00	0.00	7,134.04
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	0.00	0.00	19,456.59	0.00	0.00	19,456.59
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	2,250.00	0.00	0.00	2,250.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	283,015.10	119,750.56	44,342.78	0.00	0.00	447,108.44
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	71,664.41	27,553.46	3,822.22	0.00	0.00	103,040.09
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	98,222.52	39,348.42	12,232.27	0.00	0.00	149,803.21
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	12,951.16	0.00	0.00	12,951.16
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	155,000.97	45,370.62	24,452.32	0.00	0.00	224,823.91
6U0000	PSU Educational & General	PAHUC1	Humanities Council	703.19	59.10	0.00	0.00	0.00	762.29
6U0000	PSU Educational & General	PALIB1	Library	735,531.22	313,140.32	62,135.79	0.00	0.00	1,110,807.33
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	758,702.02	0.00	0.00	758,702.02
6U0000	PSU Educational & General	PALIBX	Library	0.00	0.00	32.00	0.00	0.00	32.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	6,084.73	0.00	175.20	0.00	0.00	6,259.93
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	4,670.49	0.00	0.00	4,670.49
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	1,604.30	0.00	0.00	1,929.50
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	17,033.59	1,430.83	1,715.12	0.00	0.00	20,179.54
6U0000	PSU Educational & General	PAPASS	Special Services	62,011.40	19,008.95	628.55	0.00	0.00	81,648.90
6U0000	PSU Educational & General	PAUNIV	University Studies	97,923.41	42,072.94	5,850.85	0.00	0.00	145,847.20
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	188,677.75	79,250.22	4,815.71	0.00	0.00	272,743.68
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	88.13	0.00	0.00	0.00	0.00	88.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PAUSWC	Writing Center	52,860.76	18,283.48	49.31	0.00	0.00	71,193.55
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	668.83	56.22	300.00	0.00	0.00	1,025.05
6U0000	PSU Educational & General	PAWMEV	Wht Mtns Instit-Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	278,259.58	102,855.23	24,596.36	0.00	0.00	405,711.17
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	781.00	65.60	67,844.00	0.00	0.00	68,690.60
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	51,038.00	2,740.55	6,532.35	0.00	0.00	60,310.90
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	469,143.00	0.00	0.00	469,143.00
6U0000	PSU Educational & General	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	57,780.30	16,745.90	16,630.10	0.00	0.00	91,156.30
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	22,770.34	0.00	0.00	22,770.34
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	211,212.29	0.00	0.00	211,212.29
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	91,197.99	39,324.01	0.00	0.00	0.00	130,522.00
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	4.95	0.00	0.00	4.95
6U3000	Technology Fee	PFTTLC	The Learning Commons	204,968.36	62,059.35	219,376.77	0.00	0.00	486,404.48
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,288,115.27	1,230,764.23	2,661,699.61	0.00	0.00	7,180,579.11
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	(320.00)	0.00	0.00	(320.00)
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	(188.50)	0.00	0.00	(188.50)
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	200.00	0.00	0.00	200.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	648.56	0.00	0.00	648.56
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	1,250.00	0.00	0.00	1,250.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	220.02	0.00	0.00	220.02
6DGONE	One-time Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	65,523.95	8,299.86	67,185.39	0.00	0.00	141,009.20
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	22,000.00	0.00	0.00	22,000.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	20,850.23	1,751.34	0.00	0.00	0.00	22,601.57
6DH140	Athletics	PHATAD	Athletics Admin	10,500.11	882.09	46,820.19	0.00	0.00	58,202.39
6DH140	Athletics	PHATBB	Baseball	3,375.08	283.47	16,103.31	0.00	0.00	19,761.86
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	163.00	0.00	0.00	163.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	12,383.98	626.77	2,679.47	0.00	0.00	15,690.22
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	13,013.23	679.66	2,668.88	0.00	0.00	16,361.77

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2014 Fiscal Period 09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	18,460.30	0.00	0.00	18,460.30
6DH140	Athletics	PHATFB	Football	35,893.71	3,015.08	65,830.99	0.00	0.00	104,739.78
6DH140	Athletics	PHATFH	Field Hockey	15,782.37	1,325.70	21,489.24	0.00	0.00	38,597.31
6DH140	Athletics	PHATIH	Ice Hockey	4,248.00	356.83	43,540.20	0.00	0.00	48,145.03
6DH140	Athletics	PHATMB	Men's Basketball	16,173.12	1,358.53	30,328.01	0.00	0.00	47,859.66
6DH140	Athletics	PHATMK	Men's Skiing	8,080.18	678.80	22,034.70	0.00	0.00	30,793.68
6DH140	Athletics	PHATML	Men's Lacrosse	14,745.12	1,238.56	18,848.53	0.00	0.00	34,832.21
6DH140	Athletics	PHATMS	Men's Soccer	15,843.12	1,330.83	21,310.66	0.00	0.00	38,484.61
6DH140	Athletics	PHATSB	Softball	14,659.62	1,231.41	14,184.85	0.00	0.00	30,075.88
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	4,847.96	0.00	0.00	4,847.96
6DH140	Athletics	PHATSW	Swimming	13,269.12	1,114.60	15,384.39	0.00	0.00	29,768.11
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	33.33	0.00	0.00	33.33
6DH140	Athletics	PHATTR	Training	0.00	0.00	17,255.61	0.00	0.00	17,255.61
6DH140	Athletics	PHATVB	Volleyball	14,484.12	1,216.65	27,632.20	0.00	0.00	43,332.97
6DH140	Athletics	PHATWB	Women's Basketball	16,500.12	1,385.99	25,377.78	0.00	0.00	43,263.89
6DH140	Athletics	PHATWH	Women's Ice Hockey	5,235.76	439.79	45,727.16	0.00	0.00	51,402.71
6DH140	Athletics	PHATWK	Women's Skiing	8,080.19	678.80	18,385.91	0.00	0.00	27,144.90
6DH140	Athletics	PHATWL	Women's Lacrosse	4,166.37	350.02	10,574.10	0.00	0.00	15,090.49
6DH140	Athletics	PHATWR	Wrestling	16,005.12	1,344.42	25,358.66	0.00	0.00	42,708.20
6DH140	Athletics	PHATWS	Women's Soccer	11,488.42	965.01	22,286.04	0.00	0.00	34,739.47
6DH140	Athletics	PHATWT	Women's Tennis	7,500.08	629.97	7,104.20	0.00	0.00	15,234.25
6DH140	Athletics	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	2,952.70	0.00	0.00	2,952.70
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	3,374.38	0.00	0.00	3,374.38
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	3,374.37	0.00	0.00	3,374.37
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	5,408.35	0.00	0.00	5,408.35
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	2,688.98	0.00	0.00	2,688.98
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	4,553.00	0.00	0.00	4,553.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	3,271.35	0.00	0.00	3,271.35
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	4,979.00	0.00	0.00	4,979.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,474.04	0.00	0.00	2,474.04
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	2,089.77	0.00	0.00	2,089.77
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	2,498.00	0.00	0.00	2,498.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	496.87	0.00	0.00	496.87
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	7,154.90	0.00	0.00	7,154.90
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	104.00	0.00	0.00	104.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	4,625.00	388.50	1,137.40	0.00	0.00	6,150.90
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,000.00	168.00	1,849.27	0.00	0.00	4,017.27
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	1,385.36	0.00	0.00	1,385.36
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	600.00	50.40	1,541.16	0.00	0.00	2,191.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DHAWB	Women's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	5.02	0.00	0.00	5.02
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,100.00	260.40	1,248.89	0.00	0.00	4,609.29
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1,014.25	0.00	0.00	1,014.25
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	991.75	0.00	0.00	991.75
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	1,400.00	117.60	6,859.55	0.00	0.00	8,377.15
6DHIHW	Affiliated Women's Ice Hockey	PHIHW	Affiliated Women's Ice Hockey	2,200.00	184.80	6,004.00	0.00	0.00	8,388.80
6DHPPD	Prepaid Expense-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	9,050.60	0.00	0.00	9,050.60
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	5,500.00	462.00	19,646.92	0.00	0.00	25,608.92
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAABS	Art Club	0.00	0.00	(1,043.70)	0.00	0.00	(1,043.70)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	24,962.37	10,686.53	640,136.74	0.00	0.00	675,785.64
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	1,000.46	0.00	0.00	1,000.46
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,193.36)	0.00	0.00	(1,193.36)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(1,711.50)	0.00	0.00	(1,711.50)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	3,576.72	0.00	0.00	3,576.72
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	4,761.64	0.00	0.00	4,761.64
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	24.03	0.00	0.00	24.03
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(246.00)	0.00	0.00	(246.00)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(1,639.03)	0.00	0.00	(1,639.03)
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(170.44)	0.00	0.00	(170.44)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(345.48)	0.00	0.00	(345.48)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(464.45)	0.00	0.00	(464.45)
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	455.00	0.00	0.00	455.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	(19,481.96)	0.00	0.00	(19,481.96)
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	(1,576.76)	0.00	0.00	(1,576.76)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	143.00	0.00	0.00	143.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	8,593.74	0.00	(6,466.33)	0.00	0.00	2,127.41
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(6,615.64)	0.00	0.00	(6,615.64)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(207.86)	0.00	0.00	(207.86)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	(430.48)	0.00	0.00	(430.48)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	1,201.90	0.00	0.00	1,201.90
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	462.70	0.00	0.00	462.70
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	102.50	0.00	0.00	102.50
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	2,249.31	0.00	0.00	2,249.31
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(386.71)	0.00	0.00	(386.71)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	828.45	0.00	0.00	828.45
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(213.45)	0.00	0.00	(213.45)
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	1,890.81	0.00	0.00	1,890.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	(377.16)	0.00	0.00	(377.16)
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	(1,501.58)	0.00	0.00	(1,501.58)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(187.00)	0.00	0.00	(187.00)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	(1,289.16)	0.00	0.00	(1,289.16)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(654.14)	0.00	0.00	(654.14)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(170.64)	0.00	0.00	(170.64)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(356.41)	0.00	0.00	(356.41)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	2,951.82	0.00	0.00	2,951.82
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(464.45)	0.00	0.00	(464.45)
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	(2,925.76)	0.00	0.00	(2,925.76)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	65.72	0.00	0.00	65.72
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(95.00)	0.00	0.00	(95.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	(353.26)	0.00	0.00	(353.26)
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	15.39	0.00	0.00	15.39
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(1,739.84)	0.00	0.00	(1,739.84)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	264.15	0.00	0.00	264.15
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	1,382.42	0.00	0.00	1,382.42
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(174.01)	0.00	0.00	(174.01)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	2,439.37	0.00	0.00	2,439.37
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(614.94)	0.00	0.00	(614.94)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(7,125.27)	0.00	0.00	(7,125.27)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	218.60	0.00	0.00	218.60
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	(3,289.08)	0.00	0.00	(3,289.08)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(1,462.16)	0.00	0.00	(1,462.16)
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	150.00	12.60	(8,139.66)	0.00	0.00	(7,977.06)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(5,612.03)	0.00	0.00	(5,612.03)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(249.88)	0.00	0.00	(249.88)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(125.89)	0.00	0.00	(125.89)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(373.20)	0.00	0.00	(373.20)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	0.00	0.00	(4,783.99)	0.00	0.00	(4,783.99)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	98.38	0.00	0.00	98.38
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	8,507.21	0.00	0.00	8,507.21
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	47.75	0.00	0.00	47.75
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	37,829.00	734.82	(82,022.26)	0.00	0.00	(43,458.44)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	15,125.00	0.00	0.00	15,125.00
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	2,149.93	0.00	0.00	2,149.93
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	14.25	0.00	0.00	14.25
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,796.92	402.95	(8,058.37)	0.00	0.00	(2,858.50)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	3,828.16	321.55	(7,734.32)	0.00	0.00	(3,584.61)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(204.47)	0.00	0.00	(204.47)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(2,510.18)	0.00	0.00	(2,510.18)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(476.65)	0.00	0.00	(476.65)
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	(1,673.36)	0.00	0.00	(1,673.36)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(171.25)	0.00	0.00	(171.25)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	571.39	0.00	0.00	571.39
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	550.73	0.00	0.00	550.73
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	11,991.55	0.00	0.00	11,991.55
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	996.83	0.00	0.00	996.83
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	15,593.11	0.00	0.00	15,593.11
6GHAFB	Football	PHATFB	Football	0.00	0.00	52,537.36	0.00	0.00	52,537.36
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	7,513.05	0.00	0.00	7,513.05
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	36,498.57	0.00	0.00	36,498.57
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	3,502.00	0.00	0.00	3,502.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	16,075.46	0.00	0.00	16,075.46
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	2,367.86	0.00	0.00	2,367.86
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	11,499.37	0.00	0.00	11,499.37
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	6,088.69	0.00	0.00	6,088.69
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	1,898.19	0.00	0.00	1,898.19
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	317.99	0.00	0.00	317.99
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	6,511.42	0.00	0.00	6,511.42
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	3,860.09	0.00	0.00	3,860.09
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	29,791.07	0.00	0.00	29,791.07
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	22.50	0.00	0.00	22.50
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	5,400.54	0.00	0.00	5,400.54
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	285.57	0.00	0.00	285.57
6GHW				0.00	0.00	0.00	0.00	0.00	0.00
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	110.00	0.00	0.00	110.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	35.00	0.00	0.00	35.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	9,624.94	0.00	0.00	9,624.94
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	11,905.54	0.00	0.00	11,905.54
6GTWHO	Women's Ice Hockey Gifts	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	244,941.20	101,556.71	14,059.11	0.00	0.00	360,557.02
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	78,875.31	34,032.64	2,322.07	0.00	0.00	115,230.02
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	9,745.46	0.00	0.00	9,745.46
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	13,555.30	0.00	0.00	13,555.30
6U0000	PSU Educational & General	PFBURS	Student Account Services	202,746.69	87,160.76	17,038.16	0.00	0.00	306,945.61
6U0000	PSU Educational & General	PHATAD	Athletics Admin	527,554.74	218,802.02	0.00	0.00	0.00	746,356.76
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	1,461.00	122.70	0.00	0.00	0.00	1,583.70
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	(192.00)	0.00	0.00	(192.00)
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	48,692.52	17,051.46	11,805.50	0.00	0.00	77,549.48
6U0000	PSU Educational & General	PSAD01	Admissions Office	515,228.41	197,199.22	210,412.95	0.00	0.00	922,840.58
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	35,712.03	0.00	0.00	35,712.03
6U0000	PSU Educational & General	PSCP02	Rad Program	780.00	65.52	224.53	0.00	0.00	1,070.05
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	153,330.51	63,095.34	4,968.95	0.00	0.00	221,394.80
6U0000	PSU Educational & General	PSDSIN	International Students	26,776.71	10,918.18	18,844.86	0.00	0.00	56,539.75
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	166,655.67	71,885.82	27,519.67	0.00	0.00	266,061.16
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	272,908.69	114,882.64	15,902.13	0.00	0.00	403,693.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PSRES1	Residential Life	812.47	2.32	0.00	0.00	0.00	814.79
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	38,953.68	14,525.32	13,926.95	0.00	0.00	67,405.95
6U0000	PSU Educational & General	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEDS	M.Ed. Program-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,731,796.70	976,324.81	1,771,188.82	0.00	0.00	5,479,310.33
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	104,395.01	0.00	0.00	104,395.01
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(113,781.52)	0.00	0.00	(113,781.52)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	3,452.31	0.00	0.00	3,452.31
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	7,162.18	0.00	0.00	7,162.18
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	25,487.09	0.00	0.00	25,487.09
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	17,283.24	0.00	0.00	17,283.24
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	955.00	0.00	0.00	955.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	114,300.35	17,091.76	(306,022.47)	0.00	0.00	(174,630.36)
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	3,798.95	0.00	0.00	3,798.95
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	1,009.30	0.00	0.00	1,009.30
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	8,214.13	0.00	0.00	8,214.13
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	104.00	0.00	0.00	104.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	500.00	0.00	0.00	500.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	39.86	0.00	0.00	39.86
6DCSAD	Search-VP Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	3,725.00	0.00	0.00	3,725.00
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	1,046.00	0.00	0.00	1,046.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	67,376.50	0.00	0.00	67,376.50
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(56,917.88)	0.00	0.00	(56,917.88)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	(1,398,000.00)	0.00	0.00	(1,398,000.00)
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	(1,633,160.00)	0.00	0.00	(1,633,160.00)
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	4,497.50	377.79	(2,991.50)	0.00	0.00	1,883.79
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	524.00	0.00	0.00	524.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	1,104.53	92.78	(129,611.00)	0.00	0.00	(128,413.69)
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	20,932.06	7,474.28	6,234.10	0.00	0.00	34,640.44
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	11,628.50	976.77	65,455.97	0.00	0.00	78,061.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	8,500.00	0.00	0.00	8,500.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	239.20	20.15	0.00	0.00	0.00	259.35
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	283,704.34	0.00	0.00	0.00	283,704.34
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	13,458.83	0.00	0.00	13,458.83
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	776.20	0.00	0.00	776.20
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	1,807.62	0.00	0.00	1,807.62
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	349.37	0.00	0.00	349.37
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	0.00	0.00	0.00	0.00
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	308.08	0.00	0.00	308.08
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	690.00	0.00	0.00	690.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,068.75	0.00	0.00	1,068.75
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	323.65	0.00	0.00	323.65
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	950.00	0.00	0.00	950.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAIR01	Institutional Research	66,086.69	24,839.36	736.30	0.00	0.00	91,662.35
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	465.19	0.00	0.00	465.19
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	102,840.01	44,151.86	44,885.81	0.00	0.00	191,877.68
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	13,986.50	0.00	0.00	13,986.50
6U0000	PSU Educational & General	PCADAF	Annual Fund	7,777.74	0.00	8,344.50	0.00	0.00	16,122.24
6U0000	PSU Educational & General	PCADAL	Alumni Relations	7,672.78	0.00	16,384.50	0.00	0.00	24,057.28
6U0000	PSU Educational & General	PCADIS	Information Systems	2,484.04	0.00	1,547.92	0.00	0.00	4,031.96
6U0000	PSU Educational & General	PCADMG	Major Gifts	227,819.38	98,869.76	17,272.00	0.00	0.00	343,961.14
6U0000	PSU Educational & General	PCADV1	University Advancement	281,780.96	121,218.68	13,354.91	0.00	0.00	416,354.55
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	830.63	0.00	0.00	830.63
6U0000	PSU Educational & General	PCCOMM	University Relations	124,445.97	53,515.23	12,895.70	0.00	0.00	190,856.90
6U0000	PSU Educational & General	PCGVRN	Government Relations	300.00	25.20	13,123.70	0.00	0.00	13,448.90
6U0000	PSU Educational & General	PCPUB1	PSU Publications	63,221.77	27,501.50	9,529.60	0.00	0.00	100,252.87
6U0000	PSU Educational & General	PCPUBR	Public Relations	381,958.65	162,892.04	21,562.08	0.00	0.00	566,412.77
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	183,484.56	77,095.32	6,112.36	0.00	0.00	266,692.24
6U0000	PSU Educational & General	PFBSAD	Financial Services	89,480.82	38,924.14	2,961.64	0.00	0.00	131,366.60
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	10,197.09	0.00	0.00	10,197.09
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	6,792.12	0.00	0.00	6,792.12
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	172,281.11	63,678.18	33,101.97	0.00	0.00	269,061.26
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	167,037.82	72,535.59	14,312.58	0.00	0.00	253,885.99
6U0000	PSU Educational & General	PFHR01	Human Resources	292,782.82	126,248.96	9,959.78	0.00	0.00	428,991.56
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	33,846.34	0.00	0.00	33,846.34

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	108,724.31	46,851.74	68,509.32	0.00	0.00	224,085.37	
6U0000	PSU Educational & General	PFITDA	ITS - Networking	84,793.76	34,483.97	44,786.73	0.00	0.00	164,064.46	
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	400.58	0.00	0.00	400.58	
6U0000	PSU Educational & General	PFITMI	ITS-Mis	339,878.27	129,041.58	14,217.83	0.00	0.00	483,137.68	
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	60,441.35	26,235.50	(247,669.72)	0.00	0.00	(160,992.87)	
6U0000	PSU Educational & General	PFITS1	Info Tech Services	114,692.20	49,605.47	(414,280.45)	0.00	0.00	(249,982.78)	
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	160,742.51	69,125.33	46,456.63	0.00	0.00	276,324.47	
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	268.80	0.00	0.00	268.80	
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	513.50	0.00	0.00	513.50	
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	211,330.26	91,328.84	4,409.48	0.00	0.00	307,068.58	
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	198.97	0.00	0.00	198.97	
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(3,784,627.70)	0.00	0.00	(3,784,627.70)	
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	5,358.07	0.00	0.00	0.00	0.00	5,358.07	
6U0000	PSU Educational & General	PGGNER	General Institutional	1,598.34	(77,534.00)	902,783.25	0.00	0.00	826,847.59	
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PGGPC1	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	15,578.04	0.00	0.00	15,578.04	
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	1,431,704.00	0.00	0.00	1,431,704.00	
6U0000	PSU Educational & General	PPAWRD	University Awards	4,800.00	403.20	0.00	0.00	0.00	5,203.20	
6U0000	PSU Educational & General	PPPRES	President's Office	294,466.65	126,023.82	28,565.89	0.00	0.00	449,056.36	
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	
6U3000	Technology Fee	PFITLC	ITS-The Learning Center	0.00	0.00	0.00	0.00	0.00	0.00	
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00	
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Institutional Support				3,710,982.98	1,716,799.14	(4,891,970.86)	0.00	0.00	535,811.26	
Operations and Maintenance										
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	2,759.90	0.00	0.00	2,759.90	
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	187.80	0.00	0.00	187.80	
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	186,144.27	0.00	0.00	186,144.27	
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(165,689.29)	0.00	0.00	(165,689.29)	
6DFCAR	Carbon Commission	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00	
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00	
6DFENI	Energy Initiatives	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	33,999.72	0.00	0.00	33,999.72	
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	8,155.00	0.00	0.00	8,155.00	
6DGONE	One-time Expenses	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	4,890.00	410.76	0.00	0.00	0.00	5,300.76	

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG002	PSU Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	0.00	11,436.67	11,436.67
6NG002	PSU Equipment	YZPEC1	USNH Equipment	0.00	0.00	0.00	0.00	152,917.62	152,917.62
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(224,974.80)	0.00	0.00	(224,974.80)
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	71,267.69	0.00	0.00	71,267.69
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	47,173.00	0.00	0.00	47,173.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	16.87	0.00	0.00	16.87
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	57,445.05	0.00	0.00	57,445.05
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	44,342.00	0.00	0.00	44,342.00
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	6,008.00	0.00	0.00	6,008.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	33,422.00	0.00	0.00	33,422.00
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	28,599.20	0.00	0.00	28,599.20
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	39,149.87	0.00	0.00	39,149.87
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	1,967.80	0.00	0.00	1,967.80
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	32,583.00	0.00	0.00	32,583.00
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	15,983.42	0.00	0.00	15,983.42
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	8,230.02	0.00	0.00	8,230.02
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	11,346.62	0.00	0.00	11,346.62
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	25,885.09	0.00	0.00	25,885.09
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	30,965.32	7,950.50	0.00	38,915.82
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	82,817.46	325.86	0.00	83,143.32
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	286.28	0.00	0.00	286.28
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	39,039.14	0.00	0.00	39,039.14
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	6,020.00	0.00	0.00	6,020.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	10,810.00	0.00	0.00	10,810.00
**Total Plant Funds				0.00	0.00	5,853,492.41	8,276.36	5,065,698.29	10,927,467.06
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	200.00	0.00	0.00	200.00
***Total Nonoperating Funds				0.00	0.00	200.00	0.00	0.00	200.00
**Total Agency Funds				0.00	0.00	200.00	0.00	0.00	200.00
*Total 6P - Plymouth State University				33,788,192.63	12,140,048.08	19,199,843.20	4,064,752.48	5,065,698.29	74,258,534.68

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
74B003	OSHER Foundation Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	426.00	0.00	0.00	426.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	(106.19)	0.00	0.00	(106.19)
74N015	FY13 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	37,109.14	17,181.51	28,572.69	2,187.50	0.00	85,050.84
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(6,067.26)	0.00	0.00	(6,067.26)
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	2,498.93	1,155.33	0.00	0.00	0.00	3,654.26

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	13,464.44	6,140.23	4,900.00	0.00	0.00	24,504.67
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	(0.01)	0.00	0.00	(0.01)
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				53,072.51	24,477.07	27,725.23	2,187.50	0.00	107,462.31
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	37,237.57	17,010.62	15,326.67	0.00	0.00	69,574.86
7D1724	GSC Annual Fund Undesignated	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	6,655.26	0.00	0.00	6,655.26
7D1735	GSC Strategic Initiatives	CACASI	Education Technology Center	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1736	Program Development	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1736	Program Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	276,083.33	107,407.09	13,367.87	0.00	0.00	396,858.29
7U0000	GSC Education and General	CACALB	Library	35,370.73	2,971.18	73,945.27	0.00	0.00	112,287.18
7U0000	GSC Education and General	CACAOP	Academic Services Operating	113,084.58	48,489.84	6,347.69	0.00	0.00	167,922.11
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOOP	Academic Center Operations	89,192.54	38,447.83	7,610.45	0.00	0.00	135,250.82
7U0000	GSC Education and General	CENRIR	Institutional Research	84,964.78	36,784.23	6,091.27	0.00	0.00	127,840.28
7U0000	GSC Education and General	CETCOP	Computer & Network Services	226,927.88	87,577.28	92,814.44	0.00	0.00	407,319.60
7U0000	GSC Education and General	CSVVAS	Academic Support Resources	1,295.75	108.84	7,410.65	0.00	0.00	8,815.24
7U0000	GSC Education and General	CSVSAV	Prior Learning	1,050.00	88.20	0.00	0.00	0.00	1,138.20
7U0000	GSC Education and General	CSVVIC	Student Information Center	69,251.53	30,075.68	976.41	0.00	0.00	100,303.62
7U0000	GSC Education and General	CSVSSI	Student Information Services	113,320.78	47,925.69	68,713.93	0.00	0.00	229,960.40
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,047,779.47	416,886.48	299,259.91	0.00	0.00	1,763,925.86
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	2,060.00	162.74	0.00	0.00	0.00	2,222.74
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVBSU	Bursar	0.00	0.00	2,668.92	0.00	0.00	2,668.92
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	140,278.60	34,767.89	3,825.46	0.00	0.00	178,871.95
7U0000	GSC Education and General	CENROP	Facilities Management	60,332.97	26,244.84	1,414.72	0.00	0.00	87,992.53

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				800,934.36	405,244.25	92,066.27	0.00	0.00	1,298,244.88	
Operations and Maintenance										
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPF	School of Education Facilities	0.00	0.00	6,567.85	555.89	0.00	7,123.74	
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	9,097.07	1,099.49	0.00	10,196.56	
7U0000	GSC Education and General	CADMPP	Facilities	0.00	0.00	393,000.26	42,311.13	0.00	435,311.39	
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	19,767.50	1,666.05	0.00	21,433.55	
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	46,335.40	0.00	0.00	46,335.40	
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	73,842.47	6,205.06	0.00	80,047.53	
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	95,752.89	11,547.02	0.00	107,299.91	
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	86,127.05	5,101.12	0.00	91,228.17	
7U0000	GSC Education and General	CNCRBF	Berlin Facilities	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	125,328.89	0.00	0.00	125,328.89	
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	21,412.98	1,704.19	0.00	23,117.17	
7U0000	GSC Education and General	CSCRGF	Great Bay CC Facilities	0.00	0.00	0.00	0.00	0.00	0.00	
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	31,808.22	8,517.35	0.00	40,325.57	
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	148,511.63	12,579.08	0.00	161,090.71	
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	23,448.73	4,999.32	0.00	28,448.05	
***Total Operations and Maintenance				0.00	0.00	1,081,000.94	96,285.70	0.00	1,177,286.64	
Student Financial Aid										
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784032	Federal Work-Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	533.26	0.00	0.00	0.00	0.00	533.26	
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	63,397.91	0.00	0.00	0.00	0.00	63,397.91	
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Student Financial Aid				63,931.17	0.00	0.00	0.00	0.00	63,931.17	
No Program Code Assigned										

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	28,216.39	0.00	0.00	28,216.39
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	13,763.11	0.00	0.00	13,763.11
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	12,060.00	0.00	0.00	12,060.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	54,383.36	0.00	8,131.12	62,514.48
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	195,342.75	195,342.75
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	21,198.02	21,198.02
***Total Depreciation				0.00	0.00	0.00	0.00	216,540.77	216,540.77
**Total Plant Funds				0.00	0.00	54,383.36	0.00	224,671.89	279,055.25
*Total 7C - Granite State College				6,087,101.74	1,963,657.92	2,354,063.97	98,473.20	224,671.89	10,727,968.72

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	34,000.00	0.00	0.00	0.00	34,000.00
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	Chanc Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	(200,000.00)	0.00	0.00	(200,000.00)
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	200,000.00	0.00	0.00	200,000.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	82,666.00	0.00	0.00	82,666.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	681,667.00	0.00	0.00	681,667.00
9DPFSI	PSU Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	130,339.00	0.00	0.00	130,339.00
9DPFSI	PSU Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,400,000.00	0.00	0.00	1,400,000.00
9DPFSI	PSU Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	566,827.00	0.00	0.00	566,827.00
9DUFSI	UNH Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	381,785.00	0.00	0.00	381,785.00
9DUFSI	UNH Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	6,700,000.00	0.00	0.00	6,700,000.00
9DUFSI	UNH Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9G0013	USNH 55% Initiative/Fidelity	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	29,428.89	0.00	0.00	0.00	29,428.89
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Institt Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	339,064.84	0.00	0.00	339,064.84
9UG000	University System E&G	YCBE10	External Relations Operations	14,965.58	1,257.11	18,485.03	0.00	0.00	34,707.72
9UG000	University System E&G	YCCH10	Chancellor's Operations	281,847.79	131,250.79	151,356.85	364.57	0.00	564,820.00
9UG000	University System E&G	YCEX10	Government Operations	55,256.50	20,480.93	61,750.06	0.00	0.00	137,487.49
9UG000	University System E&G	YCFA10	Finance & Administration Operations	179,391.97	77,509.09	123,882.09	0.00	0.00	380,783.15
9UG000	University System E&G	YCFB10	Budget Office Operations	202,501.81	87,298.41	2,409.49	0.00	0.00	292,209.71
9UG000	University System E&G	YCFC10	Capital Planning and Development	74,193.08	32,273.97	2,863.01	0.00	0.00	109,330.06
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(50,255.28)	0.00	0.00	(50,255.28)
9UG000	University System E&G	YCFD10	Internal Audit Operations	258,813.70	111,414.88	19,169.95	0.00	0.00	389,398.53
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	12.32	0.00	0.00	12.32
9UG000	University System E&G	YCF010	General Operations	36,068.65	15,363.83	72,860.69	22,522.13	0.00	146,815.30
9UG000	University System E&G	YCFS10	Controller's Office	132,728.69	50,538.21	113,632.20	0.00	0.00	296,899.10
9UG000	University System E&G	YCFS11	Accounting Services	354,233.32	126,747.33	0.00	0.00	0.00	480,980.65
9UG000	University System E&G	YCFS12	Disbursement Services	431,143.28	184,185.96	0.00	0.00	0.00	615,329.24
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	443,809.51	188,490.57	0.00	0.00	0.00	632,300.08
9UG000	University System E&G	YCFS20	Purchasing Office	388,514.81	167,276.29	96,932.47	0.00	0.00	652,723.57
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(201,710.00)	0.00	0.00	(201,710.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	246,876.59	106,338.37	26,296.52	0.00	0.00	379,511.48
9UG000	University System E&G	YCLG10	General Counsel Operations	169,327.13	67,565.69	69,205.11	0.00	0.00	306,097.93

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCRA10	Human Resource Office Operations	796,637.69	327,734.50	43,783.95	0.00	0.00	1,168,156.14
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	2,744.72	0.00	0.00	2,744.72
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	1,000.00	0.00	0.00	1,000.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(6,953,745.00)	0.00	0.00	(6,953,745.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	(2,044,261.00)	0.00	0.00	0.00	(2,044,261.00)
***Total Institutional Support				4,066,310.10	(285,106.18)	7,118,640.54	22,886.70	0.00	10,922,731.16
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	259.50	0.00	0.00	259.50
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	821.75	0.00	0.00	821.75
9G0009	Spaulding Investment Mgmtnt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA11	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,081.25	0.00	0.00	1,081.25
**Total Current Funds				4,188,737.63	(238,159.09)	7,122,392.25	22,886.70	0.00	11,095,857.49
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,125.00)	0.00	0.00	(1,125.00)
***Total Institutional Support				0.00	0.00	(1,125.00)	0.00	0.00	(1,125.00)
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,162.53)	0.00	0.00	(1,162.53)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,162.53)	0.00	0.00	(1,162.53)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	23,817.45	0.00	0.00	23,817.45
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	375.00	0.00	0.00	375.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	375.00	0.00	0.00	375.00

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,125.00)	0.00	0.00	(1,125.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,125.00)	0.00	0.00	(1,125.00)
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	67,463.00	0.00	0.00	67,463.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	87,455.39	0.00	0.00	87,455.39
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	45,587.97	45,587.97
***Total Depreciation				0.00	0.00	0.00	0.00	45,587.97	45,587.97
**Total Plant Funds				0.00	0.00	86,330.39	0.00	45,587.97	131,918.36
*Total 9C - USNH Executive Allocation				4,188,737.63	(238,159.09)	7,208,722.64	22,886.70	45,587.97	11,227,775.85

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	445,976.62	0.00	445,976.62
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	126,258.00	0.00	126,258.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	454,800.07	0.00	454,800.07
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	469,983.49	0.00	0.00	469,983.49
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	659,461.73	0.00	0.00	659,461.73
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,045,929.38	0.00	0.00	1,045,929.38
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	36,103,772.69	0.00	0.00	36,103,772.69
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	16,577,295.32	0.00	0.00	16,577,295.32
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	17,384,574.01	0.00	0.00	17,384,574.01
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,497,975.90	0.00	0.00	1,497,975.90
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	82,404.83	0.00	0.00	82,404.83
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,898,008.39	0.00	0.00	3,898,008.39
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	977,413.28	0.00	0.00	977,413.28
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,246,917.55	0.00	0.00	1,246,917.55
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(95,821,146.71)	10,000,000.00	0.00	(85,821,146.71)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	538,768.00	0.00	0.00	538,768.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	(15,338,642.14)	11,027,034.69	0.00	(4,311,607.45)
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	(15,338,642.14)	11,027,034.69	0.00	(4,311,607.45)
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	2,767.26	2,767.26
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0056	L RTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00
9X0058	L RTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	61,248.58	11,409.57	494,460.85	0.00	567,119.00
9X0068	L RTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0071	L RTP3 PSU Enterprise Info Sy	UK5L71	L RTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0072	L RTP3 GSC Enterprise Info Sy	UK5L72	L RTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	3,563.97	0.00	3,563.97
9X0076	L RTP Regional Optical Network	UK5L54	L RTP Revenue Master Fund	0.00	0.00	0.00	0.00	0.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5P04	Program Management Office	27,034.48	11,759.96	7,999.36	0.00	46,793.80
9X0078	L RTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	54.11	0.00	54.11
9X0079	L RTP4 Identity Management	UK5IM4	Identity Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	72,397.92	31,493.08	144,508.77	0.00	248,399.77
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	(1,000.00)	0.00	(1,000.00)
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	4,877.23	2,121.60	325,587.60	0.00	332,586.43
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Placeholder L RTP and Licensing	0.00	0.00	260,916.39	0.00	260,916.39
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	47,589.85	0.00	47,589.85
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				165,558.21	56,784.21	1,283,680.90	2,767.26	1,508,790.58
Depreciation								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	461,690.96	461,690.96
***Total Depreciation				0.00	0.00	0.00	461,690.96	461,690.96
No Program Code Assigned								
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
No Program Code Assigned								
9X0077	LRTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	95,263.72	0.00	95,263.72
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	51,880.00	0.00	51,880.00
9X0083	LRTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	299.75	0.00	299.75
***Total No Program Code Assigned				0.00	0.00	147,443.47	0.00	147,443.47
**Total Plant Funds				165,558.21	56,784.21	1,431,124.37	464,458.22	2,117,925.01
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	3,648.49	0.00	3,648.49
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	3,648.49	0.00	3,648.49
**Total Agency Funds				0.00	0.00	3,648.49	0.00	3,648.49
*Total 9S - USNH Central Services Alloc				165,558.21	(15,281,857.93)	12,461,807.55	464,458.22	(2,190,033.95)

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

					Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising		0.00	0.00	50,299.44	50,299.44
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board		400.00	33.60	65,930.87	66,364.47
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns		0.00	0.00	160,449.66	160,449.66
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising		0.00	0.00	18,476.02	18,476.02
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support		0.00	0.00	3,750.00	3,750.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising		0.00	0.00	3,325.13	3,325.13
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support		0.00	0.00	2,345.30	2,345.30
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts		0.00	0.00	26,070.72	26,070.72
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising		0.00	0.00	11,582.03	11,582.03
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes		0.00	0.00	15,507.52	15,507.52
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising		0.00	0.00	6,241.51	6,241.51
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving		0.00	0.00	69,471.29	69,471.29
4DG070	UNH Foundation/Fundraising	FGFPRN	Foundation Principal Gifts		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President		0.00	0.00	49,372.50	49,372.50
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising		763.88	0.00	30,127.67	30,891.55
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations		3,697.76	233.95	29,209.30	33,141.01
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating		2,090,335.16	875,876.46	(607,069.49)	2,359,142.13
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development		0.00	0.00	52,774.44	52,774.44
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAADM	Alumni Affairs Administration		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin		77,627.07	33,767.69	7,847.55	119,242.31
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs		16,765.53	1,375.24	80,037.92	98,178.69
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit		0.00	0.00	(2,066,574.77)	(2,066,574.77)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating		0.00	0.00	13,083.35	13,083.35
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating		0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns		0.00	0.00	6,000.00	6,000.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising		0.00	0.00	4,315.83	4,315.83
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising		880.76	74.00	3,129.57	4,084.33
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating		0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating		0.00	0.00	115,516.96	115,516.96
***Total Institutional Support					2,190,470.16	911,360.94	(1,847,349.68)	1,254,481.42
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM		0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit		0.00	0.00	0.00	0.00
***Total No Program Code Assigned					0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
**Total Current Funds				2,190,470.16	911,360.94	(1,847,349.68)	1,254,481.42
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				2,190,470.16	911,360.94	(1,847,349.68)	1,254,481.42

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00	0.00
Agency Funds									
Institutional Support									
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	134.17	0.00	0.00	134.17
***Total Institutional Support				0.00	0.00	134.17	0.00	0.00	134.17
**Total Agency Funds				0.00	0.00	134.17	0.00	0.00	134.17
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	134.17	0.00	0.00	134.17

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(134.17)	(134.17)
***Total Institutional Support				(134.17)	(134.17)
**Total Agency Funds				(134.17)	(134.17)
*Total 8S - NHPB Disaffiliation				(134.17)	(134.17)

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
13A074	2014 IPM for Vegetables	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00
13A075	2014 IPM For SWD in NH	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00
13F092	Deer Wintering Areas	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00
13R214	NHIRC Dartmouth College	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00
13V156	Isles of Shoals LiDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00
14NE57	MEAF-WCAK	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00
*Total - Funds Not Coded to Fsubcamp Attribute				0.00	0.00	0.00	0.00